



**ALCALDIA MUNICIPAL DE IBAGUE**  
**INFORME DE EJECUCION PRESUPUESTAL DE INGRESOS**  
 Mes Reportado: Febrero Vigencia Fiscal: 2016

CODIGO PRESUPUESTAL	DESCRIPCION	PPTO INICIAL	ADICIONES	REDUCCIONES	PPTO DEFINITIVO	RECAUDOS MES	RECAUDOS ACUMULADO	SALDO
1	INGRESOS	\$488.523.419.977	\$99.157.681.523	\$961.326.191	\$586.719.775.309	\$40.143.934.893	\$69.612.355.268	\$517.107.420.041
11	INGRESOS CORRIENTES	\$362.357.341.285	\$13.509.195.928	\$398.816.123	\$375.467.721.090	\$39.374.083.535	\$63.699.524.550	\$311.768.196.540
1101	ESFUERZO FISCAL	\$162.890.000.000	\$0	\$0	\$162.890.000.000	\$26.239.958.063	\$35.852.716.650	\$127.037.283.350
110111	TRIBUTARIOS	\$149.330.000.000	\$0	\$0	\$149.330.000.000	\$24.955.782.609	\$33.671.984.950	\$115.658.015.050
11011101	IMPUESTOS DIRECTOS	\$62.485.000.000	\$0	\$0	\$62.485.000.000	\$21.330.397.392	\$25.369.333.433	\$37.115.666.567
1101110101	PREDIAL UNIFICADO	\$62.000.000.000	\$0	\$0	\$62.000.000.000	\$21.266.023.493	\$25.294.055.993	\$36.705.944.007
110111010101	PREDIAL VIGENCIA	\$56.000.000.000	\$0	\$0	\$56.000.000.000	\$19.958.150.000	\$23.430.458.000	\$32.569.542.000
110111010102	PREDIAL A??OS ANTERIORES	\$6.000.000.000	\$0	\$0	\$6.000.000.000	\$1.307.873.493	\$1.863.597.993	\$4.136.402.007
1101110102	IMPUESTOS SOBRE VEH??CULOS AUTOMOTORES	\$485.000.000	\$0	\$0	\$485.000.000	\$64.373.899	\$75.277.440	\$409.722.560
110111010201	RODAMIENTO VIGENCIA	\$485.000.000	\$0	\$0	\$485.000.000	\$64.373.899	\$75.277.440	\$409.722.560
11011102	IMPUESTOS INDIRECTOS	\$86.845.000.000	\$0	\$0	\$86.845.000.000	\$3.625.385.217	\$8.302.651.517	\$78.542.348.483
1101110201	INDUSTRIA Y COMERCIO	\$59.510.000.000	\$0	\$0	\$59.510.000.000	\$1.554.559.490	\$3.726.462.088	\$55.783.537.912
110111020101	INDUSTRIA Y COMERCIO VIGENCIA	\$52.000.000.000	\$0	\$0	\$52.000.000.000	\$1.285.372.890	\$3.359.174.788	\$48.640.825.212
110111020102	INDUSTRIA Y COMERCIO A??OS ANTERIORES	\$1.000.000.000	\$0	\$0	\$1.000.000.000	\$71.192.800	\$140.642.200	\$859.357.800
110111020103	AVISOS Y TABLEROS	\$6.400.000.000	\$0	\$0	\$6.400.000.000	\$181.083.000	\$193.157.000	\$6.206.843.000
110111020104	VALLAS Y PROPAGANDA	\$110.000.000	\$0	\$0	\$110.000.000	\$10.801.000	\$96.786.000	\$13.214.000
110111020105	AVISOS Y TABLEROS A??OS ANTERIORES	\$0	\$0	\$0	\$0	\$4.605.800	\$13.401.100	-\$13.401.100
110111020106	VALLAS Y PROPAGANDA A??OS ANTERIORES	\$0	\$0	\$0	\$0	\$1.504.000	\$6.873.000	-\$6.873.000
1101110202	ESPECT??CULOS P??BLICOS	\$100.000.000	\$0	\$0	\$100.000.000	\$25.749.000	\$25.749.000	\$74.251.000
110111020201	ESPECT??CULOS P??BLICOS	\$100.000.000	\$0	\$0	\$100.000.000	\$25.749.000	\$25.749.000	\$74.251.000
1101110203	DEGUELLO GANADO	\$30.000.000	\$0	\$0	\$30.000.000	\$0	\$0	\$30.000.000
110111020301	DEGUELLO GANADO MENOR	\$30.000.000	\$0	\$0	\$30.000.000	\$0	\$0	\$30.000.000
1101110204	DELINEACI??N Y URBANISMO	\$1.000.000.000	\$0	\$0	\$1.000.000.000	\$89.465.000	\$134.548.000	\$865.452.000
110111020401	DELINEACION URBANA ACUERDO 010 DE 2009	\$1.000.000.000	\$0	\$0	\$1.000.000.000	\$89.465.000	\$134.548.000	\$865.452.000
1101110205	ESTAMPILLAS	\$4.915.000.000	\$0	\$0	\$4.915.000.000	\$167.692.300	\$238.461.400	\$4.676.538.600
110111020501	ACUERDO 001/2005 ESTAMPILLAS PRO CULTURA 90%	\$2.115.000.000	\$0	\$0	\$2.115.000.000	\$64.122.300	\$93.884.400	\$2.021.115.600
110111020502	ACUERDO 001/2005 ESTAMPILLAS PRO ANCIANOS	\$2.800.000.000	\$0	\$0	\$2.800.000.000	\$103.570.000	\$144.577.000	\$2.655.423.000
1101110206	SOBRETASA GASOLINA	\$16.900.000.000	\$0	\$0	\$16.900.000.000	\$1.557.816.000	\$3.269.686.000	\$13.630.314.000
110111020601	SOBRETASA GASOLINA	\$16.900.000.000	\$0	\$0	\$16.900.000.000	\$1.557.816.000	\$3.269.686.000	\$13.630.314.000
1101110207	SOBRETASA BOMBERIL	\$3.090.000.000	\$0	\$0	\$3.090.000.000	\$82.903.294	\$219.182.454	\$2.870.817.546
110111020701	SOBRETASA BOMBERIL VIGENCIA	\$3.000.000.000	\$0	\$0	\$3.000.000.000	\$78.485.494	\$210.537.354	\$2.789.462.646
110111020702	SOBRETASA BOMBERIL VIGENCIAS ANTERIORES	\$90.000.000	\$0	\$0	\$90.000.000	\$4.417.800	\$8.645.100	\$81.354.900
1101110208	FONDO DE SEGURIDAD CIUDADANA	\$1.300.000.000	\$0	\$0	\$1.300.000.000	\$147.200.133	\$688.562.575	\$611.437.425
110111020801	5% CONTRATOS DE OBRA PUBLICA LEY 418	\$1.300.000.000	\$0	\$0	\$1.300.000.000	\$147.200.133	\$688.562.575	\$611.437.425
1101110209	IMPUESTO DE TRANSPORTE POR OLEODUCTOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110111020901	TRANSPORTE DE HIDROCARBUROS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110112	NO TRIBUTARIOS	\$13.560.000.000	\$0	\$0	\$13.560.000.000	\$1.284.175.454	\$2.180.731.700	\$11.379.268.300
11011203	INGRESOS NO TRIBUTARIOS	\$13.560.000.000	\$0	\$0	\$13.560.000.000	\$1.284.175.454	\$2.180.731.700	\$11.379.268.300
1101120301	CONTRIBUCIONES	\$100.000.000	\$0	\$0	\$100.000.000	\$0	\$0	\$100.000.000
110112030101	PLUSVALIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110112030102	ARTICULO 11 LEY 505 /99 ESTRATIFICACION MUNICIPAL	\$100.000.000	\$0	\$0	\$100.000.000	\$0	\$0	\$100.000.000
1101120302	TASAS Y DERECHOS	\$4.600.000.000	\$0	\$0	\$4.600.000.000	\$415.518.624	\$737.775.267	\$3.862.224.733
110112030201	DERECHOS DE TR??NSITO MUNICIPAL	\$4.600.000.000	\$0	\$0	\$4.600.000.000	\$415.518.624	\$737.775.267	\$3.862.224.733
1101120303	MULTAS Y SANCIONES	\$4.400.000.000	\$0	\$0	\$4.400.000.000	\$376.172.181	\$699.569.855	\$3.700.430.145
110112030301	MULTAS DE TR??NSITO Y TRANSPORTE VIGENCIA	\$2.500.000.000	\$0	\$0	\$2.500.000.000	\$155.012.913	\$305.458.368	\$2.194.541.632
110112030302	RECUPERACION CARTERA MULTAS DE TRANSITO Y TRANSPORTE	\$1.400.000.000	\$0	\$0	\$1.400.000.000	\$177.382.800	\$328.464.444	\$1.071.535.556

110112030303	SANCIONES INDUSTRIA Y COMERCIO	\$500.000.000	\$0	\$0	\$500.000.000	\$43.776.468	\$65.647.043	\$434.352.957
1101120304	INTERESES	\$4.460.000.000	\$0	\$0	\$4.460.000.000	\$483.276.649	\$725.711.578	\$3.734.288.422
110112030401	INTERESES PREDIAL	\$3.800.000.000	\$0	\$0	\$3.800.000.000	\$448.558.032	\$665.538.312	\$3.134.461.688
110112030402	INTERESES TR??NSITO Y TRANSPORTE	\$60.000.000	\$0	\$0	\$60.000.000	\$3.400.821	\$5.827.851	\$54.172.149
110112030403	INTERESES INDUSTRIA Y COMERCIO	\$600.000.000	\$0	\$0	\$600.000.000	\$31.317.796	\$54.345.415	\$545.654.585
110112030404	OTROS INTERESES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1101120305	OTROS NO TRIBUTARIOS	\$0	\$0	\$0	\$0	\$9.208.000	\$17.675.000	-\$17.675.000
110112030501	OTROS NO TRIBUTARIOS	\$0	\$0	\$0	\$0	\$9.208.000	\$17.675.000	-\$17.675.000
1102	TRANSFERENCIAS	\$199.467.341.285	\$13.509.195.928	\$398.816.123	\$212.577.721.090	\$13.134.125.472	\$27.846.807.900	\$184.730.913.190
110221	SECTOR EDUCATIVO	\$172.295.789.079	\$13.198.655.997	\$398.816.123	\$185.095.628.953	\$12.818.939.396	\$26.115.150.833	\$158.980.478.120
11022104	SISTEMA GENERAL DE PARTICIPACIONES	\$172.295.789.079	\$12.749.042.657	\$398.816.123	\$184.646.015.613	\$12.818.939.396	\$26.115.150.833	\$158.530.864.780
1102210403	PRESTACION DEL SERVICIO EDUCATIVO	\$158.971.968.324	\$11.249.195.912	\$367.583.392	\$169.853.580.844	\$12.658.922.140	\$25.712.273.185	\$144.141.307.659
110221040301	ASIGNACI??N POR ALUMNO TIPOLOG??A 2016	\$128.082.990.527	\$6.094.155.197	\$0	\$134.177.145.724	\$10.643.470.319	\$20.142.008.517	\$114.035.137.207
110221040302	CANASTA EDUCATIVA - RECURSO FISICO 2016	\$160.564.346	\$11.004.928	\$0	\$171.569.274	\$14.297.439	\$28.594.878	\$142.974.396
110221040303	FUNCIONAMIENTO COMPLEMENTO DE PLANTA 2016	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110221040304	SGP 2016 APORTES PATRONALES SSF	\$16.629.851.573	\$4.348.442.781	\$0	\$20.978.294.354	\$707.809.186	\$3.037.776.970	\$17.940.517.384
110221040305	SGP 2016 APORTES DOCENTES SSF	\$7.322.893.366	\$795.593.006	\$0	\$8.118.486.372	\$759.338.103	\$1.435.878.634	\$6.682.607.738
110221040306	CONTRATOS PARA LA PRESTACION DEL SERVICIO EDUCATIVO	\$6.775.668.512	\$0	\$367.583.392	\$6.408.085.120	\$534.007.093	\$1.068.014.186	\$5.340.070.934
1102210404	CALIDAD EDUCATIVA	\$10.565.821.905	\$0	\$0	\$10.565.821.905	\$0	\$0	\$10.565.821.905
110221040401	CALIDAD EDUCATIVA 2016	\$4.396.808.123	\$0	\$0	\$4.396.808.123	\$0	\$0	\$4.396.808.123
110221040402	CALIDAD GRATUIDAD CONPES SSF	\$6.169.013.782	\$0	\$0	\$6.169.013.782	\$0	\$0	\$6.169.013.782
1102210405	SGP ASCENSOS EN EL ESCALAFON	\$1.605.643.463	\$110.049.273	\$0	\$1.715.692.736	\$142.974.395	\$285.948.790	\$1.429.743.946
110221040502	SGP ASCENSOS EN EL ESCALAF??N 2016	\$1.605.643.463	\$110.049.273	\$0	\$1.715.692.736	\$142.974.395	\$285.948.790	\$1.429.743.946
1102210407	SGP ALIMENTACION ESCOLAR	\$916.608.327	\$14.155.253	\$0	\$930.763.580	\$0	\$82.843.136	\$847.920.444
110221040701	??LTIMA DOCEAVA 2015 ALIMENTACI??N ESCOLAR	\$68.687.883	\$14.155.253	\$0	\$82.843.136	\$0	\$82.843.136	\$0
110221040702	ALIMENTACI??N ESCOLAR 2016	\$847.920.444	\$0	\$0	\$847.920.444	\$0	\$0	\$847.920.444
1102210411	CONECTIVIDAD	\$0	\$1.375.642.219	\$0	\$1.375.642.219	\$0	\$0	\$1.375.642.219
110221041101	CONECTIVIDAD SSF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110221041102	CONECTIVIDAD CSF	\$0	\$1.375.642.219	\$0	\$1.375.642.219	\$0	\$0	\$1.375.642.219
1102210412	SGP NECESIDADES EDUCATIVAS ESPECIALES	\$235.747.060	\$0	\$31.232.731	\$204.514.329	\$17.042.861	\$34.085.722	\$170.428.607
110221041201	NECESIDADES EDUCATIVAS ESPECIALES	\$235.747.060	\$0	\$31.232.731	\$204.514.329	\$17.042.861	\$34.085.722	\$170.428.607
11022127	OTRAS TRANSFERENCIAS	\$0	\$449.613.340	\$0	\$449.613.340	\$0	\$0	\$449.613.340
1102212726	DEL NIVEL NACIONAL	\$0	\$449.613.340	\$0	\$449.613.340	\$0	\$0	\$449.613.340
110221272601	RESOLUCION 16480 DE 2015 DESAYUNOS ESCOLARES	\$0	\$7.959.057	\$0	\$7.959.057	\$0	\$0	\$7.959.057
110221272602	RESOLUCION 18294 DE 2015 DESAYUNOS ESCOLARES	\$0	\$69.992.803	\$0	\$69.992.803	\$0	\$0	\$69.992.803
110221272603	RESOLUCION 20326 DE 2015 DESAYUNOS ESCOLARES	\$0	\$371.661.480	\$0	\$371.661.480	\$0	\$0	\$371.661.480
110222	SGP PROPOSITO GENERAL	\$12.222.519.251	\$204.402.985	\$0	\$12.426.922.236	\$0	\$1.108.590.613	\$11.318.331.623
11022204	SISTEMA GENERAL DE PARTICIPACIONES	\$12.222.519.251	\$204.402.985	\$0	\$12.426.922.236	\$0	\$1.108.590.613	\$11.318.331.623
1102220408	CULTURA VIGENCIA	\$814.834.617	\$13.626.865	\$0	\$828.461.482	\$0	\$73.906.040	\$754.555.442
110222040801	??LTIMA DOCEAVA 2015 CULTURA	\$60.279.175	\$13.626.865	\$0	\$73.906.040	\$0	\$73.906.040	\$0
110222040802	CULTURA VIGENCIA 2016	\$754.555.442	\$0	\$0	\$754.555.442	\$0	\$0	\$754.555.442
1102220409	RECREACION Y DEPORTE VIGENCIA	\$1.086.446.156	\$18.169.154	\$0	\$1.104.615.310	\$0	\$98.541.388	\$1.006.073.922
110222040901	??LTIMA DOCEAVA 2015 RECREACI??N Y DEPORTE	\$80.372.234	\$18.169.154	\$0	\$98.541.388	\$0	\$98.541.388	\$0
110222040902	RECREACI??N Y DEPORTE 2016	\$1.006.073.922	\$0	\$0	\$1.006.073.922	\$0	\$0	\$1.006.073.922
1102220410	OTROS PROPOSITOS VIGENCIA	\$10.321.238.478	\$172.606.966	\$0	\$10.493.845.444	\$0	\$936.143.185	\$9.557.702.259
110222041001	??LTIMA DOCEAVA 2015 OTROS PROP??SITOS	\$763.536.219	\$172.606.966	\$0	\$936.143.185	\$0	\$936.143.185	\$0
110222041002	OTROS PROP??SITOS VIGENCIA 2016	\$9.557.702.259	\$0	\$0	\$9.557.702.259	\$0	\$0	\$9.557.702.259
110223	SISTEMA GENERAL DE PARTICIPACIONES	\$8.988.639.104	\$106.136.946	\$0	\$9.094.776.050	\$0	\$0	\$9.094.776.050
11022305	AGUA POTABLE Y SANEAMIENTO BASICO	\$8.988.639.104	\$106.136.946	\$0	\$9.094.776.050	\$0	\$0	\$9.094.776.050
1102230501	SGP AGUA POTABLE Y SANEAMIENTO BASICO	\$8.988.639.104	\$106.136.946	\$0	\$9.094.776.050	\$0	\$0	\$9.094.776.050
110223050101	??LTIMA DOCEAVA 2015 AGUA POTABLE Y SANEAMIENTO B??SICO	\$708.658.513	\$106.136.946	\$0	\$814.795.459	\$0	\$0	\$814.795.459
110223050102	AGUA POTABLE Y SANEAMIENTO B??SICO 2016	\$6.779.891.591	\$0	\$0	\$6.779.891.591	\$0	\$0	\$6.779.891.591
110223050103	AGUA POTABLE Y SANEAMIENTO B??SICO SSF 2016	\$1.500.089.000	\$0	\$0	\$1.500.089.000	\$0	\$0	\$1.500.089.000
110223050104	ULTIMA DOCEAVA 2015 AGUA POTABLE SSF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110224	REGAL??AS Y COMPENSACIONES	\$150.000.000	\$0	\$0	\$150.000.000	\$16.136.000	\$31.863.000	\$118.137.000

11022407	SECTOR ELECTRICO	\$150.000.000	\$0	\$0	\$150.000.000	\$16.136.000	\$31.863.000	\$118.137.000
1102240701	RENTAS CEDIDAS	\$150.000.000	\$0	\$0	\$150.000.000	\$16.136.000	\$31.863.000	\$118.137.000
110224070101	RENTAS CEDIDAS SECTOR EL??CTRICO	\$150.000.000	\$0	\$0	\$150.000.000	\$16.136.000	\$31.863.000	\$118.137.000
110225	OTRAS TRANSFERENCIAS	\$5.810.393.851	\$0	\$0	\$5.810.393.851	\$299.050.076	\$591.203.454	\$5.219.190.397
11022508	DE NIVEL DEPARTAMENTAL	\$4.550.000.000	\$0	\$0	\$4.550.000.000	\$282.439.944	\$479.727.799	\$4.070.272.201
1102250801	PARTICIPACIONES	\$4.550.000.000	\$0	\$0	\$4.550.000.000	\$282.439.944	\$479.727.799	\$4.070.272.201
110225080101	DEGUELLO DE GANADO MAYOR	\$50.000.000	\$0	\$0	\$50.000.000	\$0	\$0	\$50.000.000
110225080102	PARTICIPACI??N IMPUESTO VEH??CULOS AUTOMOTORES	\$4.500.000.000	\$0	\$0	\$4.500.000.000	\$282.439.944	\$479.727.799	\$4.020.272.201
11022509	CUOTAS DE FISCALIZACION	\$260.393.851	\$0	\$0	\$260.393.851	\$0	\$4.800.000	\$255.593.851
1102250901	CUOTAS DE AUDITAJE LEY 617 DE 2000 y 1416 DE 2010	\$260.393.851	\$0	\$0	\$260.393.851	\$0	\$4.800.000	\$255.593.851
110225090101	CUOTA DE FISCALIZACI??N GESTORA URBANA	\$6.979.151	\$0	\$0	\$6.979.151	\$0	\$0	\$6.979.151
110225090102	CUOTA DE FISCALIZACI??N HOSPITAL SAN FRANCISCO	\$1.456.000	\$0	\$0	\$1.456.000	\$0	\$0	\$1.456.000
110225090103	CUOTA DE FISCALIZACI??N INFIBAGUE	\$104.356.391	\$0	\$0	\$104.356.391	\$0	\$0	\$104.356.391
110225090104	CUOTA DE FISCALIZACI??N USI	\$763.069	\$0	\$0	\$763.069	\$0	\$0	\$763.069
110225090105	CUOTA DE FISCALIZACI??N IBAL	\$146.383.808	\$0	\$0	\$146.383.808	\$0	\$0	\$146.383.808
110225090106	CUOTA DE FISCALIZACION IMDRI	\$455.432	\$0	\$0	\$455.432	\$0	\$4.800.000	-\$4.344.568
11022510	TRANSF OTRAS ENTIDADES PAGO DE PENSIONES	\$1.000.000.000	\$0	\$0	\$1.000.000.000	\$16.610.132	\$106.675.655	\$893.324.345
1102251001	FONDO TERRITORIAL DE PENSIONES	\$1.000.000.000	\$0	\$0	\$1.000.000.000	\$16.610.132	\$106.675.655	\$893.324.345
110225100101	CUOTAS PARTES PENSIONALES	\$1.000.000.000	\$0	\$0	\$1.000.000.000	\$16.610.132	\$106.675.655	\$893.324.345
110225100102	CUOTAS PARTES PENSIONALES SSF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11022526	DEL NIVEL NACIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1102252601	SISTEMA GENERAL DE REGALIAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110225260101	FORTALECIMIENTO OCAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110225260102	ASIGNACIONES DIRECTAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110226	PRIMERA INFANCIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11022604	SISTEMA GENERAL DE PARTICIPACIONES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1102260413	CRECIMIENTO DE LA ECONONIMA > AL 4%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110226041301	ATENCION INTEGRAL A LA PRIMERA INFANCIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	RECURSOS DE CAPITAL	\$0	\$48.175.086.665	\$0	\$48.175.086.665	\$423.890.473	\$1.217.167.483	\$46.957.919.182
1201	RECURSOS DEL BALANCE	\$0	\$48.175.086.665	\$0	\$48.175.086.665	\$0	\$0	\$48.175.086.665
120111	RESERVA PRESUPUESTAL	\$0	\$48.175.086.665	\$0	\$48.175.086.665	\$0	\$0	\$48.175.086.665
12011116	RECURSOS PROPIOS	\$0	\$16.266.874.794	\$0	\$16.266.874.794	\$0	\$0	\$16.266.874.794
1201111601	LIBRE DESTINACION	\$0	\$12.989.729.426	\$0	\$12.989.729.426	\$0	\$0	\$12.989.729.426
120111160101	RECURSOS PROPIOS DE LIBRE DESTINACION	\$0	\$12.989.729.426	\$0	\$12.989.729.426	\$0	\$0	\$12.989.729.426
1201111602	DESTINACION ESPECIFICA	\$0	\$3.277.145.368	\$0	\$3.277.145.368	\$0	\$0	\$3.277.145.368
120111160201	FONDO DE SEGURIDAD CIUDADANA	\$0	\$149.700.071	\$0	\$149.700.071	\$0	\$0	\$149.700.071
120111160202	MULTAS Y SANCIONES DE TRANSITO	\$0	\$1.128.239.797	\$0	\$1.128.239.797	\$0	\$0	\$1.128.239.797
120111160203	ESTAMPILLA PRO CULTURA	\$0	\$368.362.390	\$0	\$368.362.390	\$0	\$0	\$368.362.390
120111160204	ESTAMPILLA PRO ADULTO MAYOR	\$0	\$1.297.980.505	\$0	\$1.297.980.505	\$0	\$0	\$1.297.980.505
120111160205	SOBRETASA BOMBERIL	\$0	\$269.097.449	\$0	\$269.097.449	\$0	\$0	\$269.097.449
120111160206	DELINEACION Y URBANISMO	\$0	\$16.900.000	\$0	\$16.900.000	\$0	\$0	\$16.900.000
120111160207	ESTAMPILLA PROANCIANO DPTO	\$0	\$5.435.222	\$0	\$5.435.222	\$0	\$0	\$5.435.222
120111160208	CUOTAS PARTES PENSIONALES	\$0	\$41.429.934	\$0	\$41.429.934	\$0	\$0	\$41.429.934
12011117	SISTEMA GENERAL DE PARTICIPACIONES	\$0	\$15.372.244.830	\$0	\$15.372.244.830	\$0	\$0	\$15.372.244.830
1201111701	EDUCACION	\$0	\$2.710.335.176	\$0	\$2.710.335.176	\$0	\$0	\$2.710.335.176
120111170101	SGP EDUCACION	\$0	\$526.559.530	\$0	\$526.559.530	\$0	\$0	\$526.559.530
120111170102	SGP CALIDAD EDUCATIVA	\$0	\$513.563.322	\$0	\$513.563.322	\$0	\$0	\$513.563.322
120111170103	SGP CUOTA DE ADMINISTRACION	\$0	\$153.048.556	\$0	\$153.048.556	\$0	\$0	\$153.048.556
120111170104	SGP ALIMENTACION ESCOLAR	\$0	\$103.040.325	\$0	\$103.040.325	\$0	\$0	\$103.040.325
120111170108	CONECTIVIDAD CSF	\$0	\$1.414.123.443	\$0	\$1.414.123.443	\$0	\$0	\$1.414.123.443
1201111702	PROPOSITO GENERAL	\$0	\$11.661.077.766	\$0	\$11.661.077.766	\$0	\$0	\$11.661.077.766
120111170201	SGP CULTURA	\$0	\$20.100.000	\$0	\$20.100.000	\$0	\$0	\$20.100.000
120111170203	SGP OTROS PROPOSITOS	\$0	\$11.640.977.759	\$0	\$11.640.977.759	\$0	\$0	\$11.640.977.759
120111170204	SGP DEPORTE	\$0	\$7	\$0	\$7	\$0	\$0	\$7
1201111703	AGUA POTABLE Y SANEAMIENTO BASICO	\$0	\$1.000.831.888	\$0	\$1.000.831.888	\$0	\$0	\$1.000.831.888

120111170301	SGP AGUA POTABLE Y SANEAMIENTO BASICO	\$0	\$1.000.831.888	\$0	\$1.000.831.888	\$0	\$0	\$1.000.831.888
12011120	CONVENIOS	\$0	\$5.974.108.090	\$0	\$5.974.108.090	\$0	\$0	\$5.974.108.090
1201112001	COFINANCIACION	\$0	\$5.974.108.090	\$0	\$5.974.108.090	\$0	\$0	\$5.974.108.090
120111200101	CONVENIO INTERADMITIVO 0079 MINVIVIENDA-MPIO DE IBAGUE	\$0	\$3.200.000.000	\$0	\$3.200.000.000	\$0	\$0	\$3.200.000.000
120111200102	CONVENIO 1277 DE 05 DE NOVIEMBRE DE 2013	\$0	\$1.060.685.827	\$0	\$1.060.685.827	\$0	\$0	\$1.060.685.827
120111200103	CONVENIO 2133884 DE 08/11/2013 FONADE - MUNICIPIO DE IBAGUE SSF	\$0	\$461.200.874	\$0	\$461.200.874	\$0	\$0	\$461.200.874
120111200104	CONVENIO 0838 DE 13 DE NOVIEMBRE DE 2014	\$0	\$1.009.845.389	\$0	\$1.009.845.389	\$0	\$0	\$1.009.845.389
120111200105	VIII ENCUENTRO NACIONAL INFANTIL DE DANZA FOLCLORICA CONV 1465/13	\$0	\$9.000.000	\$0	\$9.000.000	\$0	\$0	\$9.000.000
120111200106	CONVENIO No 1014 DE 25 DE NOVIEMBRE DE 2014	\$0	\$233.376.000	\$0	\$233.376.000	\$0	\$0	\$233.376.000
12011121	RECURSOS DEL CREDITO	\$0	\$10.560.758.951	\$0	\$10.560.758.951	\$0	\$0	\$10.560.758.951
1201112101	BANCA COMERCIAL PRIVADA	\$0	\$10.560.758.951	\$0	\$10.560.758.951	\$0	\$0	\$10.560.758.951
120111210101	RECURSOS DEL CREDITO	\$0	\$10.560.758.951	\$0	\$10.560.758.951	\$0	\$0	\$10.560.758.951
12011132	OTRAS TRANSFERENCIAS NACIONALES	\$0	\$1.100.000	\$0	\$1.100.000	\$0	\$0	\$1.100.000
1201113201	SISTEMA GENERAL DE REGALIAS	\$0	\$1.100.000	\$0	\$1.100.000	\$0	\$0	\$1.100.000
120111320101	SGR OCAD	\$0	\$1.100.000	\$0	\$1.100.000	\$0	\$0	\$1.100.000
1203	RENDIMIENTOS FINANCIEROS	\$0	\$0	\$0	\$0	\$223.158.018	\$446.439.999	-\$446.439.999
120314	VIGENCIA	\$0	\$0	\$0	\$0	\$223.158.018	\$446.439.999	-\$446.439.999
12031416	RECURSOS PROPIOS	\$0	\$0	\$0	\$0	\$134.839.175	\$270.717.682	-\$270.717.682
1203141601	LIBRE DESTINACION	\$0	\$0	\$0	\$0	\$101.071.670	\$205.864.967	-\$205.864.967
120314160101	RECURSOS PROPIOS DE LIBRE DESTINACION	\$0	\$0	\$0	\$0	\$101.071.670	\$205.864.967	-\$205.864.967
1203141602	DESTINACION ESPECIFICA	\$0	\$0	\$0	\$0	\$33.767.505	\$64.852.715	-\$64.852.715
120314160201	FONDO DE SEGURIDAD CIUDADANA	\$0	\$0	\$0	\$0	\$14.627.215	\$26.249.669	-\$26.249.669
120314160202	ESTAMPILLA PRO CULTURA	\$0	\$0	\$0	\$0	\$6.617.948	\$12.708.787	-\$12.708.787
120314160203	ESTAMPILLA PRO ADULTO MAYOR	\$0	\$0	\$0	\$0	\$12.522.342	\$25.894.259	-\$25.894.259
12031417	SISTEMA GENERAL DE PARTICIPACIONES	\$0	\$0	\$0	\$0	\$83.322.493	\$165.743.327	-\$165.743.327
1203141701	EDUCACION	\$0	\$0	\$0	\$0	\$35.285.017	\$77.432.833	-\$77.432.833
120314170101	SGP EDUCACION	\$0	\$0	\$0	\$0	\$18.618.615	\$44.795.581	-\$44.795.581
120314170102	SGP PRIMERA INFANCIA	\$0	\$0	\$0	\$0	\$16.666.402	\$32.637.252	-\$32.637.252
1203141702	PROPOSITO GENERAL	\$0	\$0	\$0	\$0	\$38.222.036	\$69.357.538	-\$69.357.538
120314170201	SGP CULTURA	\$0	\$0	\$0	\$0	\$0	\$414.030	-\$414.030
120314170202	SGP DEPORTE	\$0	\$0	\$0	\$0	\$0	\$1.901.458	-\$1.901.458
120314170203	SGP OTROS PROPOSITOS	\$0	\$0	\$0	\$0	\$38.222.036	\$67.042.050	-\$67.042.050
1203141703	AGUA POTABLE Y SANEAMIENTO BASICO	\$0	\$0	\$0	\$0	\$9.815.440	\$18.952.956	-\$18.952.956
120314170301	SGP AGUA POTABLE Y SANEAMIENTO BASICO	\$0	\$0	\$0	\$0	\$9.815.440	\$18.952.956	-\$18.952.956
12031418	REGALIAS	\$0	\$0	\$0	\$0	\$0	\$42.424	-\$42.424
1203141801	REGALIAS	\$0	\$0	\$0	\$0	\$0	\$42.424	-\$42.424
120314180101	TRANSPORTE DE HIDROCARBUROS	\$0	\$0	\$0	\$0	\$0	\$42.424	-\$42.424
12031419	RENTAS CEDIDAS	\$0	\$0	\$0	\$0	\$4.996.350	\$9.936.566	-\$9.936.566
1203141901	SECTOR ELECTRICO	\$0	\$0	\$0	\$0	\$4.996.350	\$9.936.566	-\$9.936.566
120314190101	RENDIMIENTOS FINANCIEROS RENTAS CEDIDAS	\$0	\$0	\$0	\$0	\$4.996.350	\$9.936.566	-\$9.936.566
1204	DONACIONES	\$0	\$0	\$0	\$0	\$13.322.000	\$13.322.000	-\$13.322.000
120416	VIGENCIA	\$0	\$0	\$0	\$0	\$13.322.000	\$13.322.000	-\$13.322.000
12041601	RECURSOS PROPIOS	\$0	\$0	\$0	\$0	\$13.322.000	\$13.322.000	-\$13.322.000
1204160101	MUNICIPALES	\$0	\$0	\$0	\$0	\$13.322.000	\$13.322.000	-\$13.322.000
120416010101	DECRETO 0070 DE 2015	\$0	\$0	\$0	\$0	\$13.322.000	\$13.322.000	-\$13.322.000
1205	REINTEGROS	\$0	\$0	\$0	\$0	\$187.410.455	\$757.405.484	-\$757.405.484
120514	VIGENCIA	\$0	\$0	\$0	\$0	\$187.410.455	\$757.405.484	-\$757.405.484
12051416	RECURSOS PROPIOS	\$0	\$0	\$0	\$0	\$184.923.692	\$754.918.721	-\$754.918.721
1205141601	LIBRE DESTINACION	\$0	\$0	\$0	\$0	\$184.923.692	\$754.918.721	-\$754.918.721
120514160101	RECURSOS PROPIOS DE LIBRE DESTINACION	\$0	\$0	\$0	\$0	\$184.923.692	\$754.918.721	-\$754.918.721
12051417	SISTEMA GENERAL DE PARTICIPACIONES	\$0	\$0	\$0	\$0	\$2.486.763	\$2.486.763	-\$2.486.763
1205141701	EDUCACION	\$0	\$0	\$0	\$0	\$2.486.763	\$2.486.763	-\$2.486.763
120514170101	REINTEGROS SGP EDUCACION	\$0	\$0	\$0	\$0	\$2.486.763	\$2.486.763	-\$2.486.763
13	FONDO LOCAL DE SALUD	\$126.166.078.692	\$37.473.398.930	\$562.510.068	\$163.076.967.554	\$345.960.885	\$4.695.663.235	\$158.381.304.319
1301	ASIGNACIONES AL FONDO LOCAL DE SALUD	\$126.166.078.692	\$37.473.398.930	\$562.510.068	\$163.076.967.554	\$345.960.885	\$4.695.663.235	\$158.381.304.319

130111	REGIMEN SUBSIDADO	\$118.752.954.738	\$35.208.894.107	\$0	\$153.961.848.845	\$13.312.840	\$3.944.826.985	\$150.017.021.860
13011104	SISTEMA GENERAL DE PARTICIPACIONES	\$42.787.612.006	\$9.086.576.061	\$0	\$51.874.188.067	\$6.188.140	\$3.934.395.385	\$47.939.792.682
1301110401	CORRIENTES	\$42.787.612.006	\$5.509.519.581	\$0	\$48.297.131.587	\$0	\$3.923.492.239	\$44.373.639.348
130111040101	ULTIMA DOCEAVA 2015 CONTINUIDAD SSF	\$2.629.677.044	\$1.293.815.195	\$0	\$3.923.492.239	\$0	\$3.923.492.239	\$0
130111040102	CONTINUIDAD SIN SITUACI??N DE FONDOS 2016	\$40.157.934.962	\$4.215.704.386	\$0	\$44.373.639.348	\$0	\$0	\$44.373.639.348
1301110402	RECURSOS DE CAPITAL	\$0	\$3.577.056.480	\$0	\$3.577.056.480	\$6.188.140	\$10.903.146	\$3.566.153.334
130111040201	RECURSOS DEL BALANCE CANCELACI??N RESERVA CONTINUIDAD	\$0	\$3.577.056.480	\$0	\$3.577.056.480	\$0	\$0	\$3.577.056.480
130111040202	RECURSOS DEL BALANCE SALDOS DE TESORER??A CONTINUIDAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111040203	RECURSOS DEL BALANCE SALDOS DE TESORER??A CONTINUIDAD SSF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111040204	RENDIMIENTOS FINANCIEROS VIGENCIA CONTINUIDAD	\$0	\$0	\$0	\$0	\$6.188.140	\$10.903.146	-\$10.903.146
130111040205	REINTEGROS PRESTACION DE SERVICIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13011111	COLJUEGOS	\$1.760.605.820	\$361.174.437	\$0	\$2.121.780.257	\$0	\$0	\$2.121.780.257
1301111101	CORRIENTES	\$1.760.605.820	\$229.952.852	\$0	\$1.990.558.672	\$0	\$0	\$1.990.558.672
130111110101	AMPLIACI??N SSF	\$1.760.605.820	\$229.952.852	\$0	\$1.990.558.672	\$0	\$0	\$1.990.558.672
1301111102	RECURSOS DE CAPITAL	\$0	\$131.221.585	\$0	\$131.221.585	\$0	\$0	\$131.221.585
130111110201	RECURSOS DEL BALANCE CANCELACI??N RESERVA AMPLIACI??N	\$0	\$131.221.585	\$0	\$131.221.585	\$0	\$0	\$131.221.585
130111110202	RECURSOS DEL BALANCE SALDOS DE TESORER??A AMPLIACI??N	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111110203	RENDIMIENTOS FINANCIEROS VIGENCIA AMPLIACI??N	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13011112	FOSYGA	\$70.263.780.690	\$24.457.313.711	\$0	\$94.721.094.401	\$0	\$0	\$94.721.094.401
1301111201	CORRIENTES	\$70.263.780.690	\$14.802.620.253	\$0	\$85.066.400.943	\$0	\$0	\$85.066.400.943
130111120101	CONTINUIDAD VIGENCIA SSF	\$70.263.780.690	\$14.802.620.253	\$0	\$85.066.400.943	\$0	\$0	\$85.066.400.943
1301111202	RECURSOS DE CAPITAL	\$0	\$9.654.693.458	\$0	\$9.654.693.458	\$0	\$0	\$9.654.693.458
130111120201	RECURSOS DEL BALANCE CANCELACI??N RESERVA FOSYGA	\$0	\$9.654.693.458	\$0	\$9.654.693.458	\$0	\$0	\$9.654.693.458
130111120202	RECURSOS DEL BALANCE SALDOS DE TESORER??A FOSYGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111120203	RENDIMIENTOS FINANCIEROS VIGENCIA FOSYGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111120204	REINTEGROS PRESTACION DE SERVICIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13011113	10% ESTAMPILLA PRO CULTURA	\$235.000.000	\$0	\$0	\$235.000.000	\$7.124.700	\$10.431.600	\$224.568.400
1301111301	CORRIENTES	\$235.000.000	\$0	\$0	\$235.000.000	\$7.124.700	\$10.431.600	\$224.568.400
130111130101	10% ESTAMPILLA PROCULTURA VIGENCIA	\$235.000.000	\$0	\$0	\$235.000.000	\$7.124.700	\$10.431.600	\$224.568.400
1301111302	RECURSOS DE CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111130201	RECURSOS DEL BALANCE CANCELACI??N RESERVA 10% ESTAMPILLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111130202	RECURSOS DEL BALANCE SALDOS DE TESORER??A 10% ESTAMPILLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111130203	RENDIMIENTOS FINANCIEROS VIGENCIA 10% ESTAMPILLA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111130204	REINTEGROS 10% ESTAMPILLA PROCULTURA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13011115	TRANSFERENCIAS CORRIENTES DEL DEPARTAMENTO	\$3.705.956.222	\$1.303.829.898	\$0	\$5.009.786.120	\$0	\$0	\$5.009.786.120
1301111501	CORRIENTES	\$3.705.956.222	\$691.009.201	\$0	\$4.396.965.423	\$0	\$0	\$4.396.965.423
130111150101	REGIMEN SUBSIDIADO TRANSF DPTO CSF	\$3.705.956.222	\$489.662.340	\$0	\$4.195.618.562	\$0	\$0	\$4.195.618.562
130111150102	REGIMEN SUBSIDIADO TRANSF DPTO SSF	\$0	\$201.346.861	\$0	\$201.346.861	\$0	\$0	\$201.346.861
1301111502	RECURSOS DE CAPITAL	\$0	\$612.820.697	\$0	\$612.820.697	\$0	\$0	\$612.820.697
130111150201	RECURSOS DEL BALANCE CANCELACI??N RESERVA AMPLIACI??N	\$0	\$612.820.697	\$0	\$612.820.697	\$0	\$0	\$612.820.697
130111150202	RECURSOS DEL BALANCE SALDOS DE TESORER??A AMPLIACI??N	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130111150203	RENDIMIENTOS FINANCIEROS VIGENCIA AMPLIACI??N	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130112	PRESTACION DE SERVICIOS	\$3.208.518.611	\$1.426.279.456	\$92.879.229	\$4.541.918.838	\$9.324.558	\$29.603.720	\$4.512.315.118
13011204	SISTEMA GENERAL DE PARTICIPACIONES	\$1.668.518.611	\$1.419.095.328	\$92.879.229	\$2.994.734.710	\$9.035.885	\$29.032.018	\$2.965.702.692
1301120401	CORRIENTES	\$1.668.518.611	\$0	\$92.879.229	\$1.575.639.382	\$0	\$10.294.196	\$1.565.345.186
130112040101	ULTIMA DOCEAVA 2015 POBLACI??N POBRE NO ASEGURADA	\$103.173.425	\$0	\$92.879.229	\$10.294.196	\$0	\$10.294.196	\$0
130112040102	POBLACI??N POBRE NO ASEGURADA 2016	\$146.249.858	\$0	\$0	\$146.249.858	\$0	\$0	\$146.249.858
130112040103	APORTES PATRONALES SIN SITUACI??N DE FONDOS	\$1.419.095.328	\$0	\$0	\$1.419.095.328	\$0	\$0	\$1.419.095.328
1301120402	RECURSOS DE CAPITAL	\$0	\$1.419.095.328	\$0	\$1.419.095.328	\$9.035.885	\$18.737.822	\$1.400.357.506
130112040201	RECURSOS DEL BALANCE CANCELACI??N RESERVA POBLACI??N POBRE NO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130112040202	RECURSOS DEL BALANCE SALDOS DE TESORER??A POBLACI??N POBRE NO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130112040203	RENDIMIENTOS FINANCIEROS VIGENCIA POBLACI??N POBRE NO ASEGURA	\$0	\$0	\$0	\$0	\$9.035.885	\$18.737.822	-\$18.737.822
130112040204	RECURSOS DEL BALANCE CANCELACI??N RESERVA APORTES PATRONALES SIN SITUACION DE FONDOS	\$0	\$1.419.095.328	\$0	\$1.419.095.328	\$0	\$0	\$1.419.095.328
13011211	COLJUEGOS	\$1.540.000.000	\$7.184.128	\$0	\$1.547.184.128	\$288.673	\$571.702	\$1.546.612.426
1301121101	CORRIENTES	\$1.540.000.000	\$0	\$0	\$1.540.000.000	\$0	\$0	\$1.540.000.000

130112110101	POBLACI??N POBRE NO ASEGURADA	\$1.540.000.000	\$0	\$0	\$1.540.000.000	\$0	\$0	\$1.540.000.000
1301121102	RECURSOS DE CAPITAL	\$0	\$7.184.128	\$0	\$7.184.128	\$288.673	\$571.702	\$6.612.426
130112110201	RECURSOS DEL BALANCE CANCELACI??N RESERVA POBLACI??N POBRE NO	\$0	\$7.184.128	\$0	\$7.184.128	\$0	\$0	\$7.184.128
130112110202	RECURSOS DEL BALANCE SALDOS DE TESORER??A POBLACI??N POBRE NO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130112110203	RENDIMIENTOS FINANCIEROS VIGENCIA POBLACI??N POBRE NO ASEGURA	\$0	\$0	\$0	\$0	\$288.673	\$571.702	-\$571.702
13011228	RECURSOS PROPIOS ICLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1301122801	CORRIENTES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130112280101	OFERTA RECURSOS PROPIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1301122802	RECURSOS DE CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130112280201	RVA OFERTA RECURSOS PROPIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130113	SALUD PUBLICA	\$4.204.605.343	\$800.652.455	\$469.630.839	\$4.535.626.959	\$323.323.487	\$721.232.530	\$3.814.394.429
13011304	SISTEMA GENERAL DE PARTICIPACIONES	\$4.204.605.343	\$674.399.476	\$469.630.839	\$4.409.373.980	\$323.323.487	\$721.232.530	\$3.688.141.450
1301130401	CORRIENTES	\$4.204.605.343	\$137.995.017	\$469.630.839	\$3.872.969.521	\$316.890.735	\$704.062.174	\$3.168.907.347
130113040101	ULTIMA DOCEAVA 2015	\$249.176.422	\$137.995.017	\$0	\$387.171.439	\$0	\$387.171.439	\$0
130113040102	SALUD P??BLICA 2016	\$3.955.428.921	\$0	\$469.630.839	\$3.485.798.082	\$316.890.735	\$316.890.735	\$3.168.907.347
1301130402	RECURSOS DE CAPITAL	\$0	\$536.404.459	\$0	\$536.404.459	\$6.432.752	\$17.170.356	\$519.234.103
130113040201	RECURSOS DEL BALANCE CANCELACI??N RESERVA SALUD PUBLICA	\$0	\$536.404.459	\$0	\$536.404.459	\$0	\$0	\$536.404.459
130113040202	RECURSOS DEL BALANCE SALDOS DE TESORER??A SALUD PUBLICA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130113040203	RENDIMIENTOS FINANCIEROS VIGENCIA SALUD PUBLICA	\$0	\$0	\$0	\$0	\$6.432.752	\$17.170.356	-\$17.170.356
130113040204	RECURSOS DEL BALANCE SALDOS DE TESORER??A PRIMERA INFANCIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13011312	FOSYGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1301131202	RECURSOS DE CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130113120201	REND. FROS. VIGENCIA CAMPA??A DE PREVENC??N VIOLENCIA Y PROMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130113120202	REND FROS A??OS ANTERIORES CAMPA??A PREVENC??N VIOLENCIA PROMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130113120203	RECURSOS BALANCE SALDOS TESORERIA CAMPA??AS PREVEN VIOLENCIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130113120204	RECURSOS DEL BALANCE SALDOS DE TESORERIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13011328	RECURSOS PROPIOS ICLD	\$0	\$126.252.979	\$0	\$126.252.979	\$0	\$0	\$126.252.979
1301132801	CORRIENTES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130113280101	SALUD PUBLICA RECURSOS PROPIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1301132802	RECURSOS DE CAPITAL	\$0	\$126.252.979	\$0	\$126.252.979	\$0	\$0	\$126.252.979
130113280201	RVA SALUD PUBLICA RECURSOS PROPIOS	\$0	\$126.252.979	\$0	\$126.252.979	\$0	\$0	\$126.252.979
130114	OTROS PROGRAMAS	\$0	\$37.572.912	\$0	\$37.572.912	\$0	\$0	\$37.572.912
13011411	COLJUEGOS	\$0	\$16.333.333	\$0	\$16.333.333	\$0	\$0	\$16.333.333
1301141102	RECURSOS DE CAPITAL	\$0	\$16.333.333	\$0	\$16.333.333	\$0	\$0	\$16.333.333
130114110201	RVA 20% INSPECCION, VIGILANCIA Y CONTROL	\$0	\$16.333.333	\$0	\$16.333.333	\$0	\$0	\$16.333.333
13011414	OTROS INGRESOS REGIMEN SUBSIDADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1301141402	RECURSOS DE CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130114140201	REC DEL BLCE SALDOS TESORERIA PROMOCION SOCIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13011427	ICDE DELINEACION URBANA 30%	\$0	\$18.464.579	\$0	\$18.464.579	\$0	\$0	\$18.464.579
1301142701	CORRIENTES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130114270101	30% DELINEACION URBANA GPAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1301142702	RECURSOS DE CAPITAL	\$0	\$18.464.579	\$0	\$18.464.579	\$0	\$0	\$18.464.579
130114270201	RVA 30% DELINEACION URBANA	\$0	\$18.464.579	\$0	\$18.464.579	\$0	\$0	\$18.464.579
13011428	RECURSOS PROPIOS ICLD	\$0	\$2.775.000	\$0	\$2.775.000	\$0	\$0	\$2.775.000
1301142801	CORRIENTES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130114280101	OTROS PROGRAMAS RECURSOS PROPIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1301142802	RECURSOS DE CAPITAL	\$0	\$2.775.000	\$0	\$2.775.000	\$0	\$0	\$2.775.000
130114280201	RVA OTROS PROGRAMAS RECURSOS PROPIOS	\$0	\$2.775.000	\$0	\$2.775.000	\$0	\$0	\$2.775.000