



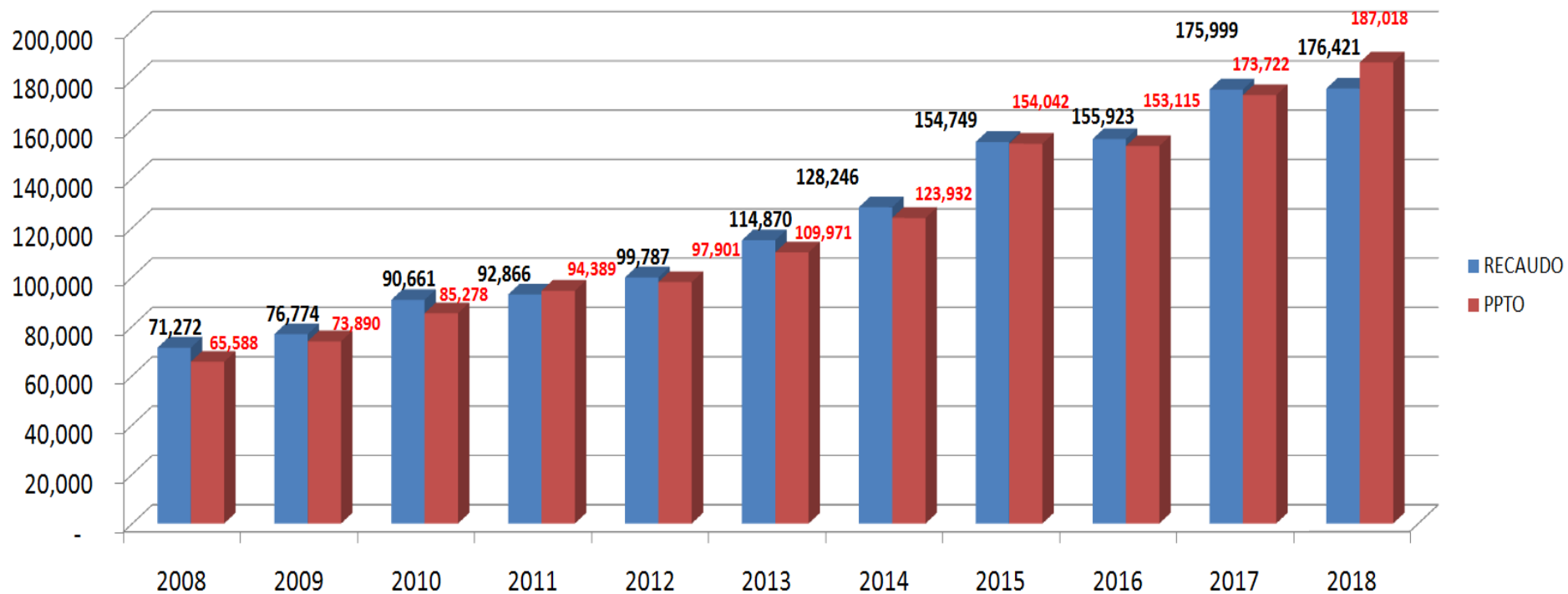
# EJECUCION PRESUPUESTAL DE INGRESOS A 31 DE OCTUBRE DE 2018 CON ADICIONES



# INGRESOS CORRIENTES DE LIBRE DESTINACION (ICLD) (comportamiento anual)



INGRESOS CORRIENTES DE LIBRE DESTINACION ANUALES											%	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	<b>94.33%</b>
RECAUDO	71,272	76,774	90,661	92,866	99,787	114,870	128,246	154,749	155,923	175,999	176,421	
%		7.7%	18.1%	2.4%	7.5%	15.1%	11.6%	20.7%	0.8%	12.9%		
Absol		5,501	13,888	2,205	6,921	15,083	13,376	26,502	1,174	20,077		
PPTO	65,588	73,890	85,278	94,389	97,901	109,971	123,932	154,042	153,115	173,722	187,018	





# INGRESOS CORRIENTES DE LIBRE DESTINACION



INGRESOS CORRIENTES DE LIBRE DESTINACION											
RENTA	PPTO INICIAL	PPTO CON ADICION 1	PPTO CON ADICION 2	PPTO CON ADICION 3	PPTO CON ADICION 4	RECAUDO	% CUMPL INICIAL	% CON ADICION 1	% CON ADICION 2	% CON ADICION 3	% CON ADICION 4
PREDIAL VIGENCIA	65,500	66,000	66,000	66,000	66,500	63,883	97.53%	96.79%	96.79%	96.79%	96.06%
PREDIAL AÑOS ANTERIORES	12,000	12,000	12,000	12,000	12,500	11,215	93.46%	93.46%	93.46%	93.46%	89.72%
PARTICIPACION IMPUESTO DE VEHICULO	4,700	4,700	4,700	5,100	5,100	4,956	105.44%	105.44%	105.44%	97.17%	97.17%
RODAMIENTO VIGENCIA	500	500	500	500	500	555	111.02%	111.02%	111.02%	111.02%	111.02%
INDUSTRIA Y COMERCIO VIGENCIA	53,000	53,500	57,150	58,150	58,150	57,151	107.83%	106.82%	100.00%	98.28%	98.28%
INDUSTRIA Y COMERCIO AA	1,800	1,800	1,800	1,800	1,800	1,203	66.81%	66.81%	66.81%	66.81%	66.81%
AVISOS Y TABLEROS	6,600	6,600	6,600	6,600	6,600	6,349	96.20%	96.20%	96.20%	96.20%	96.20%
VALLAS Y PROPAGANDA	300	300	300	300	300	278	92.62%	92.62%	92.62%	92.62%	92.62%
ESPECTACULOS PUBLICOS 80%	240	240	240	240	240	272	113.21%	113.21%	113.21%	113.21%	113.21%
SOBRETASA A LA GASOLINA	20,000	20,700	20,700	20,700	20,700	17,263	86.32%	83.40%	83.40%	83.40%	83.40%
DERECHOS DE TRANSITO	5,100	5,100	5,100	5,100	5,100	4,069	79.79%	79.79%	79.79%	79.79%	79.79%
SANCCIONES INDUSTRIA Y COMERCIO	800	1,100	1,100	1,100	1,100	873	109.12%	79.36%	79.36%	79.36%	79.36%
INTERESES PREDIAL	5,800	6,400	6,400	6,500	6,500	6,423	110.74%	100.36%	100.36%	98.82%	98.82%
INTERESES TRANSITO Y TRANSPORTE	78	78	78	578	578	708	907.71%	907.71%	907.71%	122.49%	122.49%
INTERESES INDUSTRIA Y COMERCIO	800	1,200	1,200	1,200	1,200	1,154	144.30%	96.20%	96.20%	96.20%	96.20%
OTROS NO TRIBUTARIOS	150	150	150	150	150	69	46.16%	46.16%	46.16%	46.16%	46.16%
<b>TOTAL</b>	<b>177,368</b>	<b>180,368</b>	<b>184,018</b>	<b>186,018</b>	<b>187,018</b>	<b>176,421</b>	<b>99.47%</b>	<b>97.81%</b>	<b>95.87%</b>	<b>94.84%</b>	<b>94.33%</b>
<b>ADICION</b>		<b>3,000</b>	<b>3,650</b>	<b>2,000</b>	<b>1,000</b>						

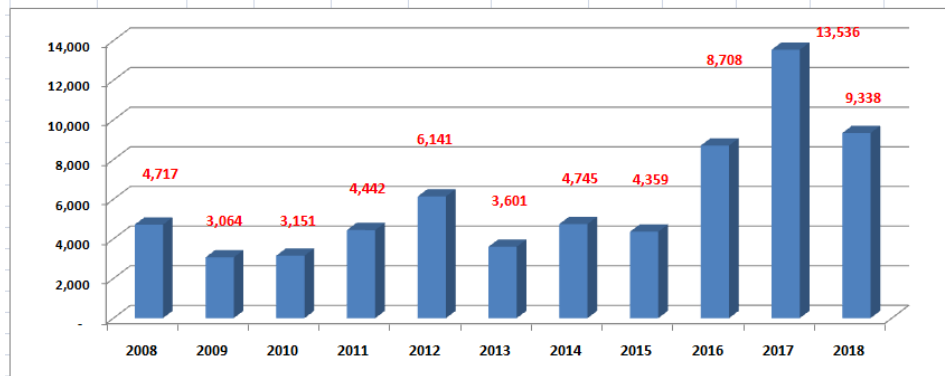


# INGRESOS CORRIENTES DE LIBRE DESTINACION (ICLD) (comportamiento mensual)



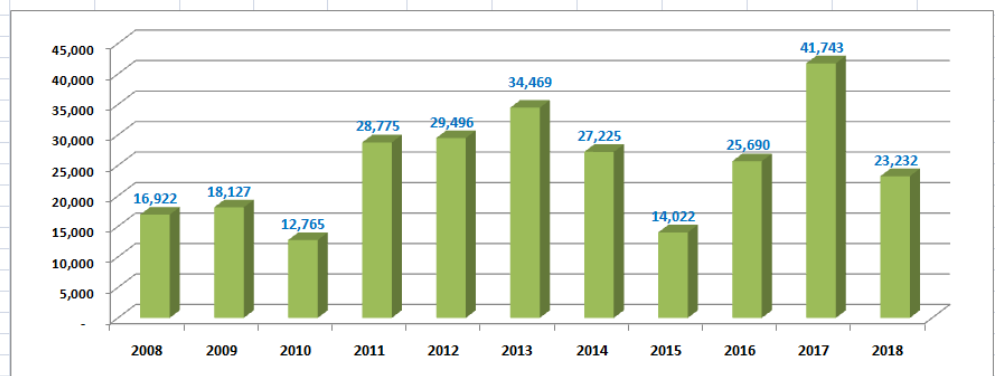
### INGRESOS CORRIENTES DE LIBRE DESTINACION ENERO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	4,717	3,064	3,151	4,442	6,141	3,601	4,745	4,359	8,708	13,536	9,338



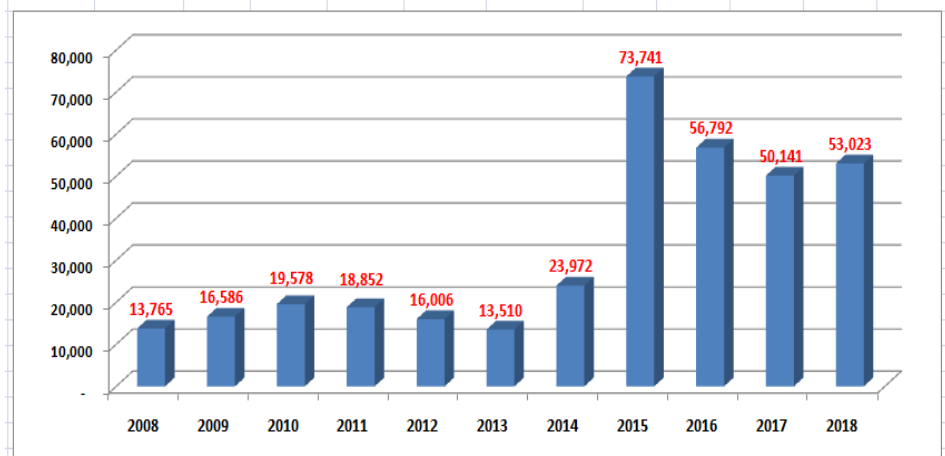
### INGRESOS CORRIENTES DE LIBRE DESTINACION FEBRERO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	16,922	18,127	12,765	28,775	29,496	34,469	27,225	14,022	25,690	41,743	23,232



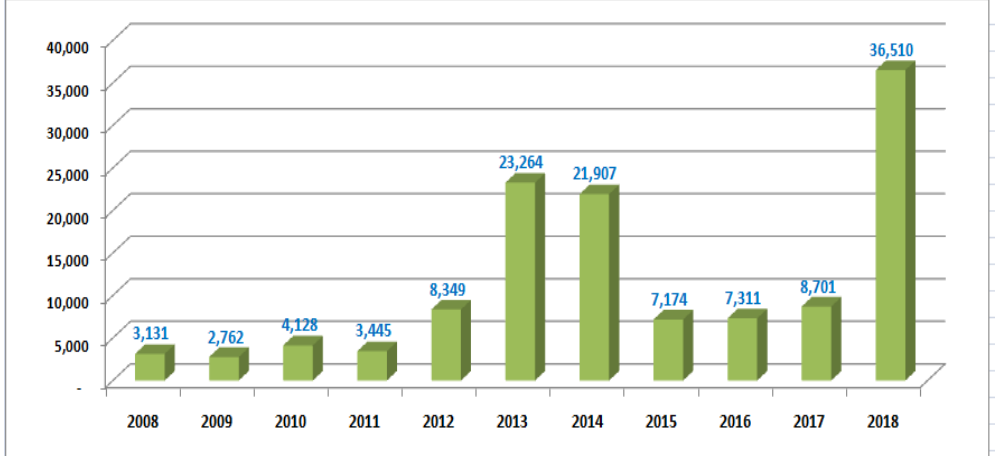
### INGRESOS CORRIENTES DE LIBRE DESTINACION MARZO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	13,765	16,586	19,578	18,852	16,006	13,510	23,972	73,741	56,792	50,141	53,023



### INGRESOS CORRIENTES DE LIBRE DESTINACION ABRIL

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	3,131	2,762	4,128	3,445	8,349	23,264	21,907	7,174	7,311	8,701	36,510



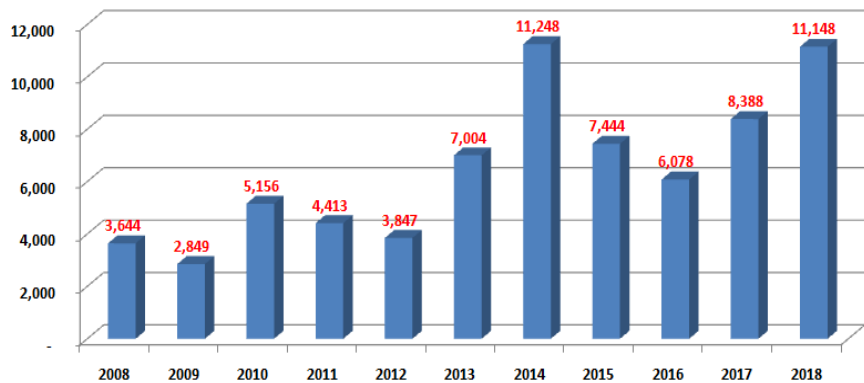


# INGRESOS CORRIENTES DE LIBRE DESTINACION (ICLD) (comportamiento mensual)



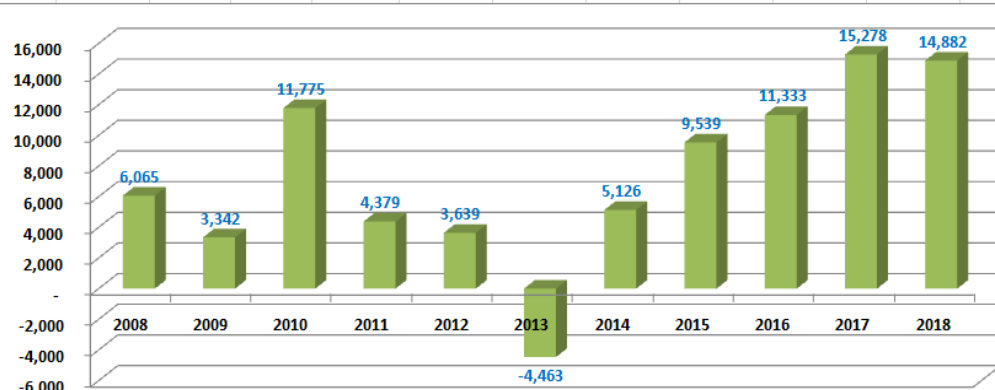
## INGRESOS CORRIENTES DE LIBRE DESTINACION MAYO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	3,644	2,849	5,156	4,413	3,847	7,004	11,248	7,444	6,078	8,388	11,148



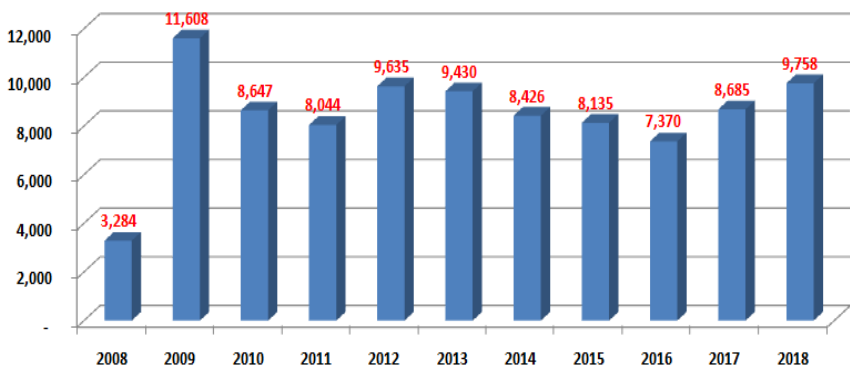
## INGRESOS CORRIENTES DE LIBRE DESTINACION JUNIO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	6,065	3,342	11,775	4,379	3,639	-4,463	5,126	9,539	11,333	15,278	14,882



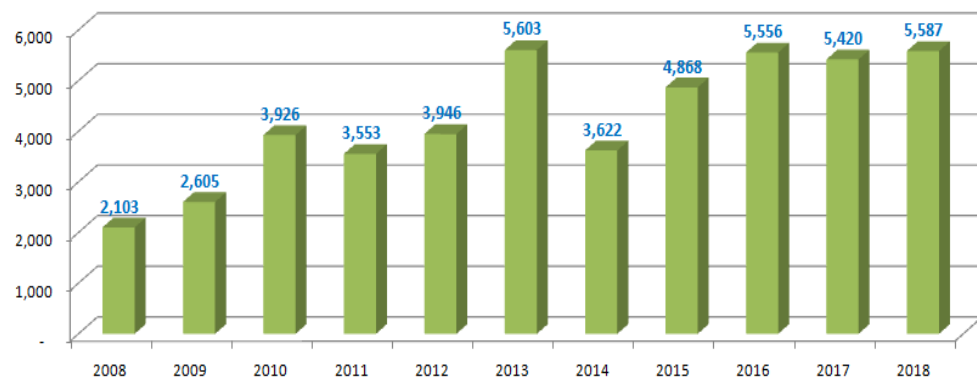
## INGRESOS CORRIENTES DE LIBRE DESTINACION JULIO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	3,284	11,608	8,647	8,044	9,635	9,430	8,426	8,135	7,370	8,685	9,758



## INGRESOS CORRIENTES DE LIBRE DESTINACION AGOSTO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	2,103	2,605	3,926	3,553	3,946	5,603	3,622	4,868	5,556	5,420	5,587



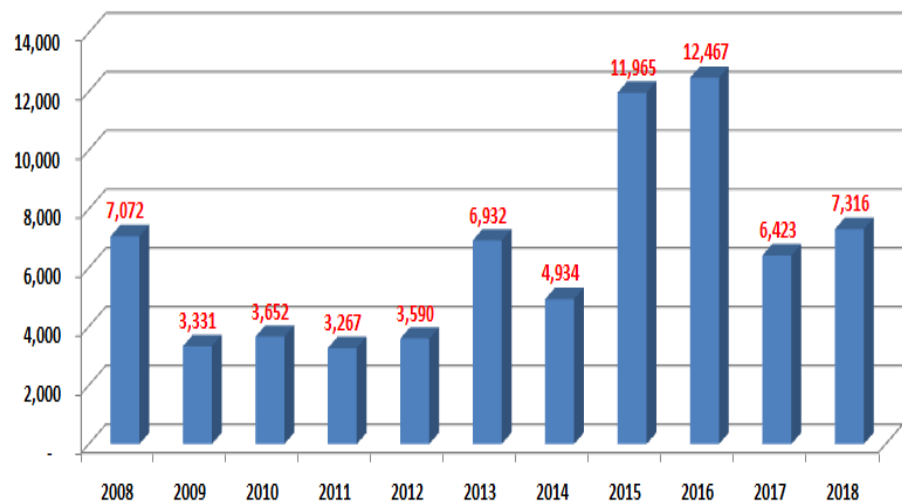


# INGRESOS CORRIENTES DE LIBRE DESTINACION (ICLD) (comportamiento mensual)



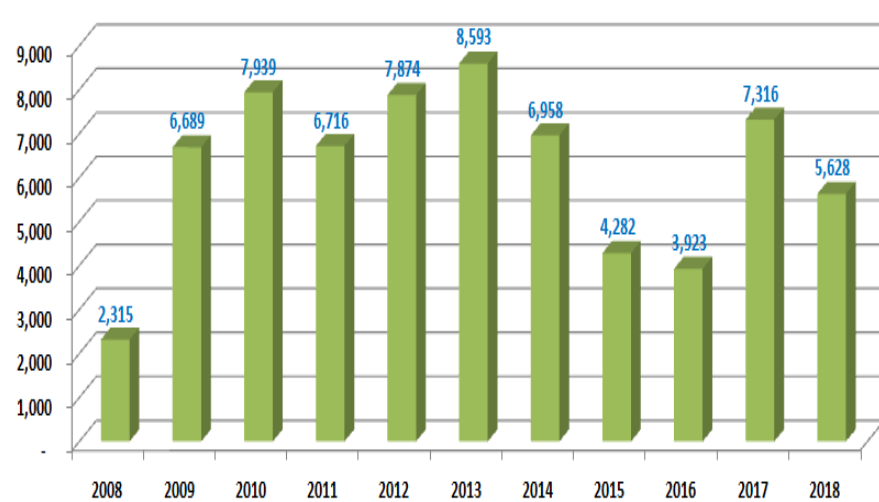
### INGRESOS CORRIENTES DE LIBRE DESTINACION SEPTIEMBRE

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	7,072	3,331	3,652	3,267	3,590	6,932	4,934	11,965	12,467	6,423	7,316



### INGRESOS CORRIENTES DE LIBRE DESTINACION OCTUBRE

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	2,315	6,689	7,939	6,716	7,874	8,593	6,958	4,282	3,923	7,316	5,628



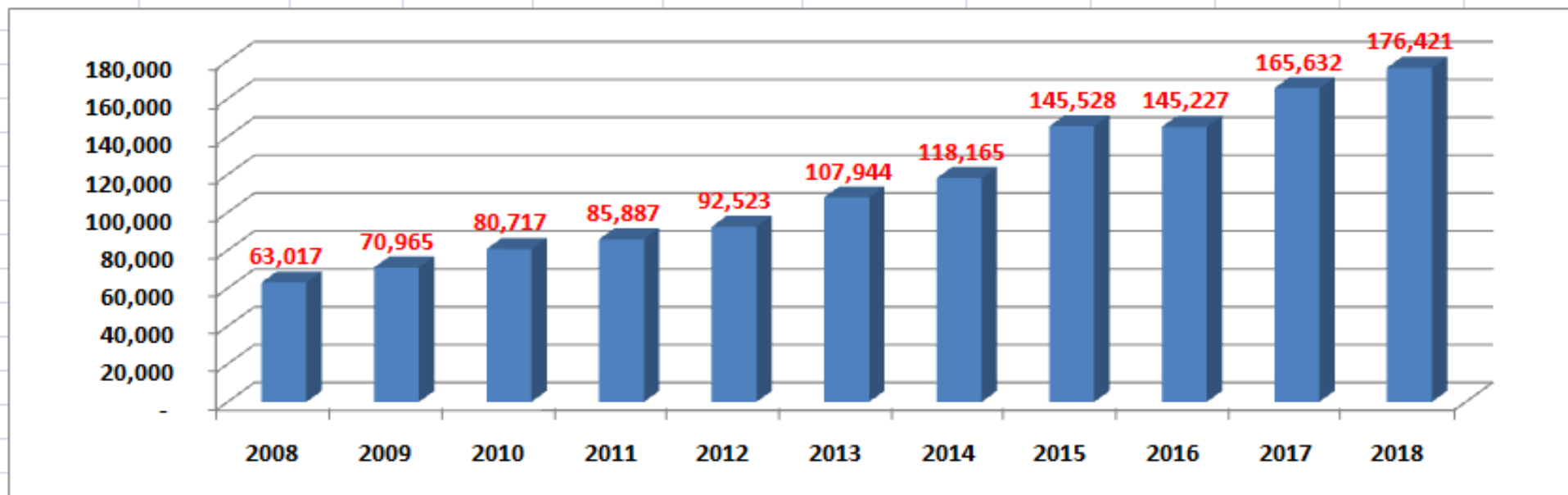


# INGRESOS CORRIENTES DE LIBRE DESTINACION (ICLD) (comportamiento acumulado)



## ENERO - OCTUBRE

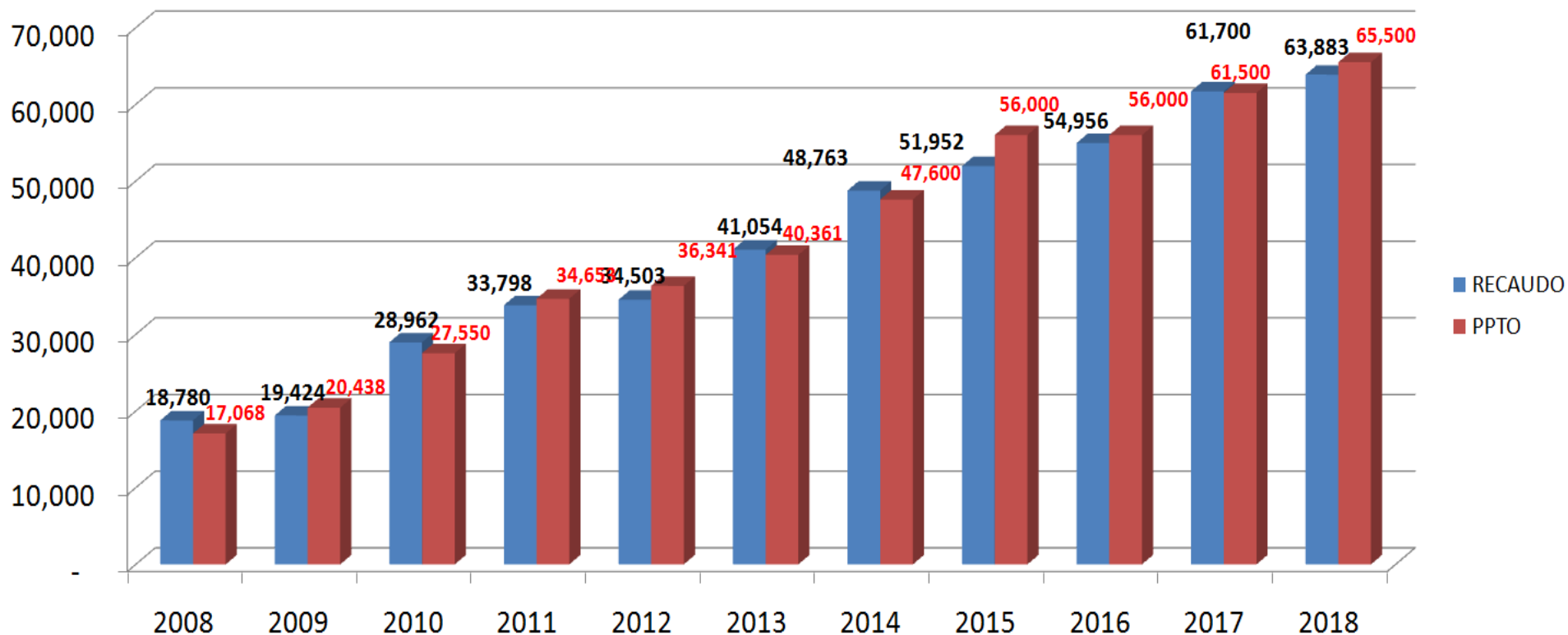
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	63,017	70,965	80,717	85,887	92,523	107,944	118,165	145,528	145,227	165,632	176,421





## PREDIAL VIGENCIA ACUMULADO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	%
<b>RECAUDO</b>	18,780	19,424	28,962	33,798	34,503	41,054	48,763	51,952	54,956	61,700	63,883	<b>97.53%</b>
<b>PPTO</b>	17,068	20,438	27,550	34,653	36,341	40,361	47,600	56,000	56,000	61,500	65,500	





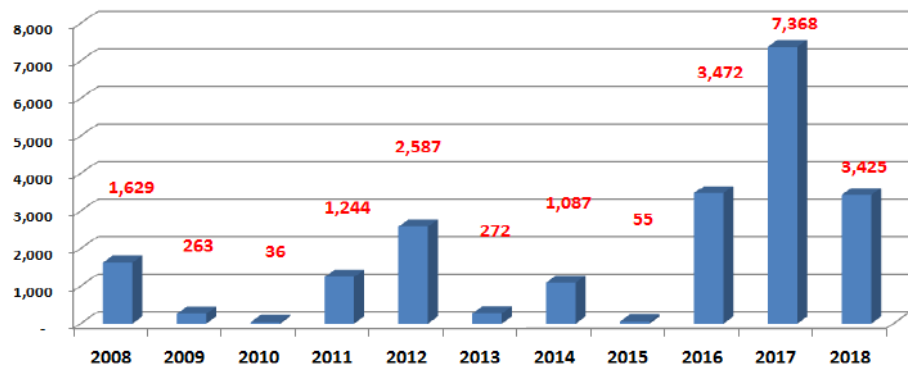


# COMPORTAMIENTO MENSUAL PREDIAL VIGENCIA



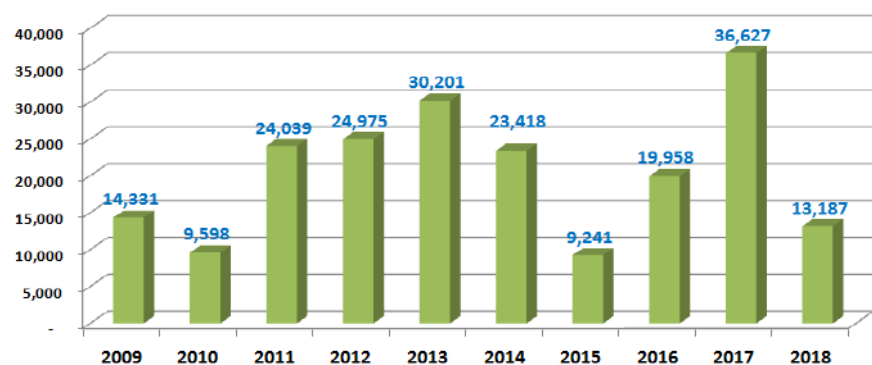
## PREDIAL VIGENCIA ENERO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	1,629	263	36	1,244	2,587	272	1,087	55	3,472	7,368	3,425



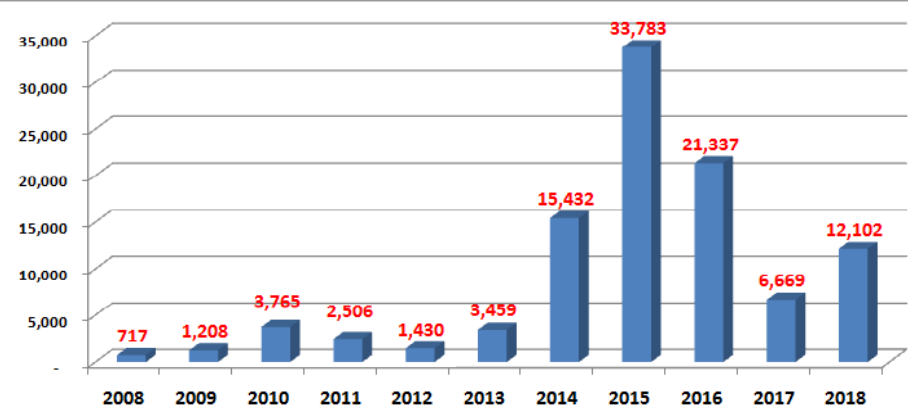
## PREDIAL VIGENCIA FEBRERO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	13,499	14,331	9,598	24,039	24,975	30,201	23,418	9,241	19,958	36,627	13,187



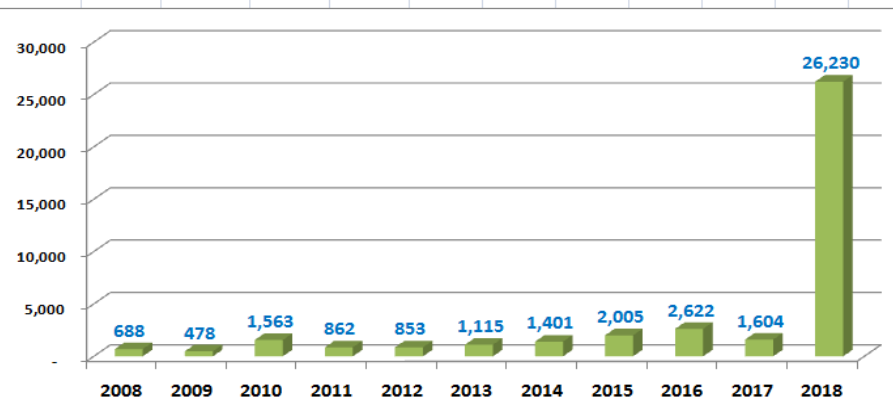
## PREDIAL VIGENCIA MARZO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	717	1,208	3,765	2,506	1,430	3,459	15,432	33,783	21,337	6,669	12,102



## PREDIAL VIGENCIA ABRIL

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	688	478	1,563	862	853	1,115	1,401	2,005	2,622	1,604	26,230



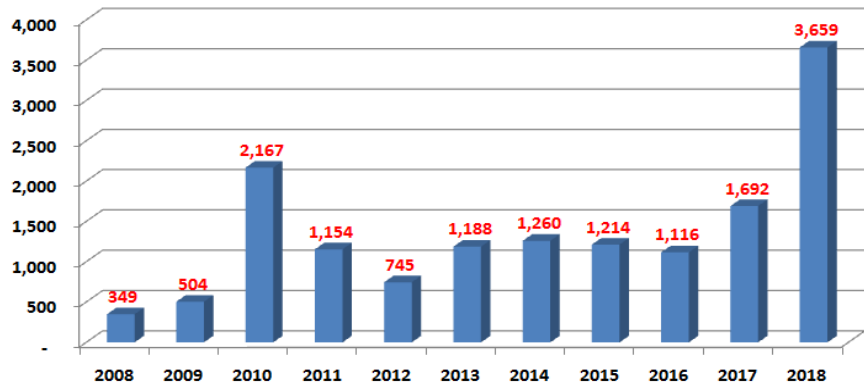


# COMPORTAMIENTO MENSUAL PREDIAL VIGENCIA



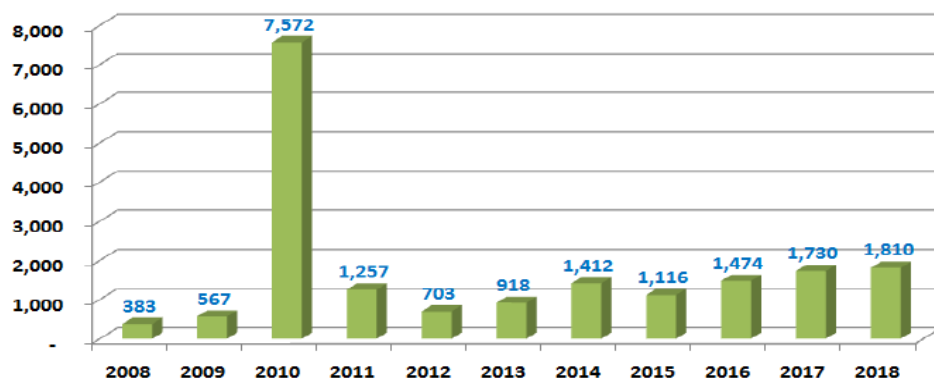
## PREDIAL VIGENCIA MAYO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	349	504	2,167	1,154	745	1,188	1,260	1,214	1,116	1,692	3,659



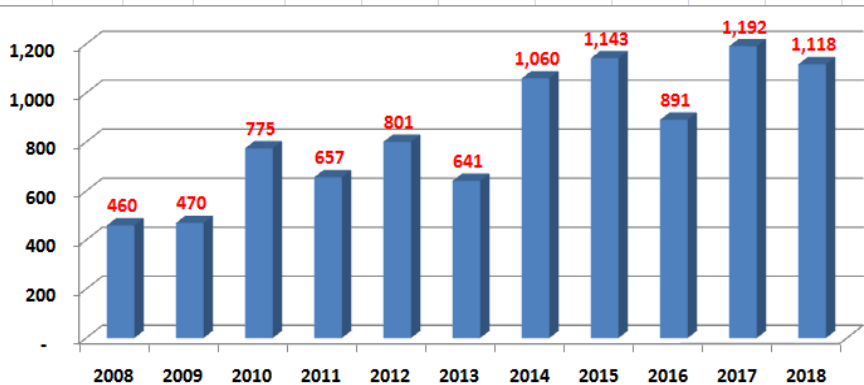
## PREDIAL VIGENCIA JUNIO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	383	567	7,572	1,257	703	918	1,412	1,116	1,474	1,730	1,810



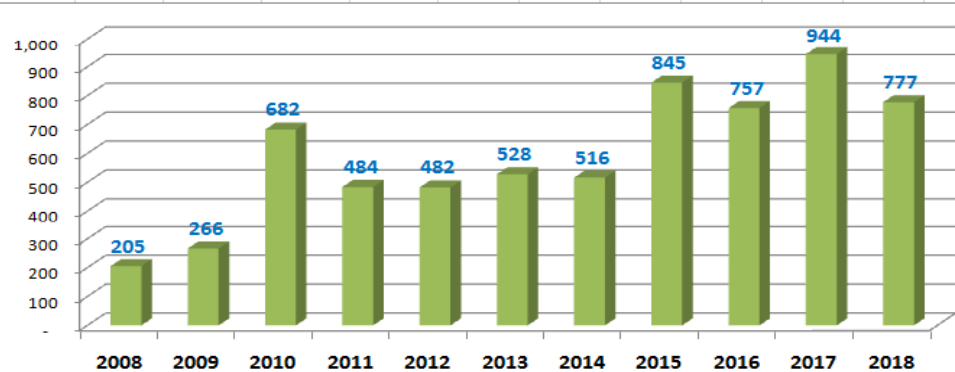
## PREDIAL VIGENCIA JULIO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	460	470	775	657	801	641	1,060	1,143	891	1,192	1,118



## PREDIAL VIGENCIA AGOSTO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	205	266	682	484	482	528	516	845	757	944	777



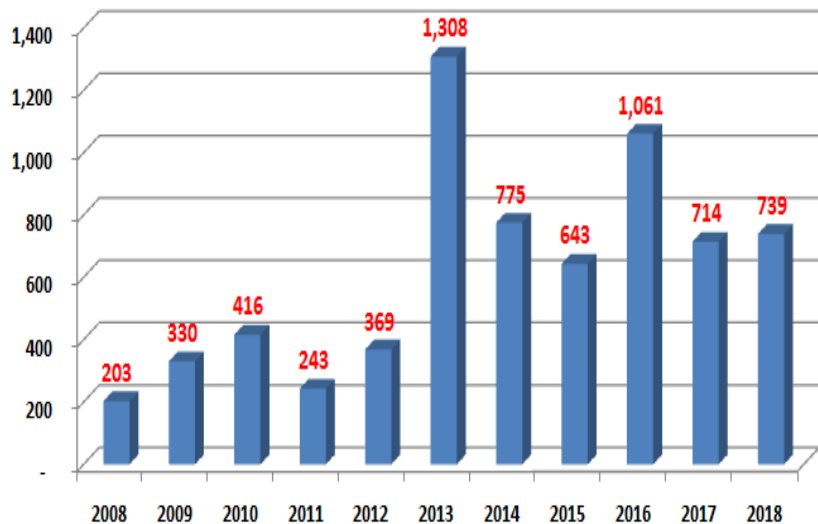


# COMPORTAMIENTO MENSUAL PREDIAL VIGENCIA



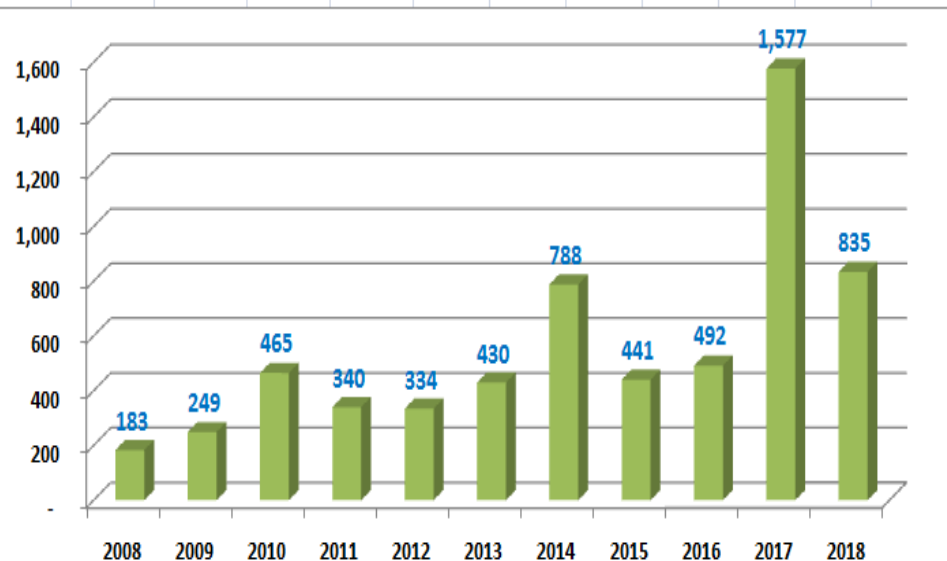
### PREDIAL VIGENCIA SEPTIEMBRE

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	203	330	416	243	369	1,308	775	643	1,061	714	739



### PREDIAL VIGENCIA OCTUBRE

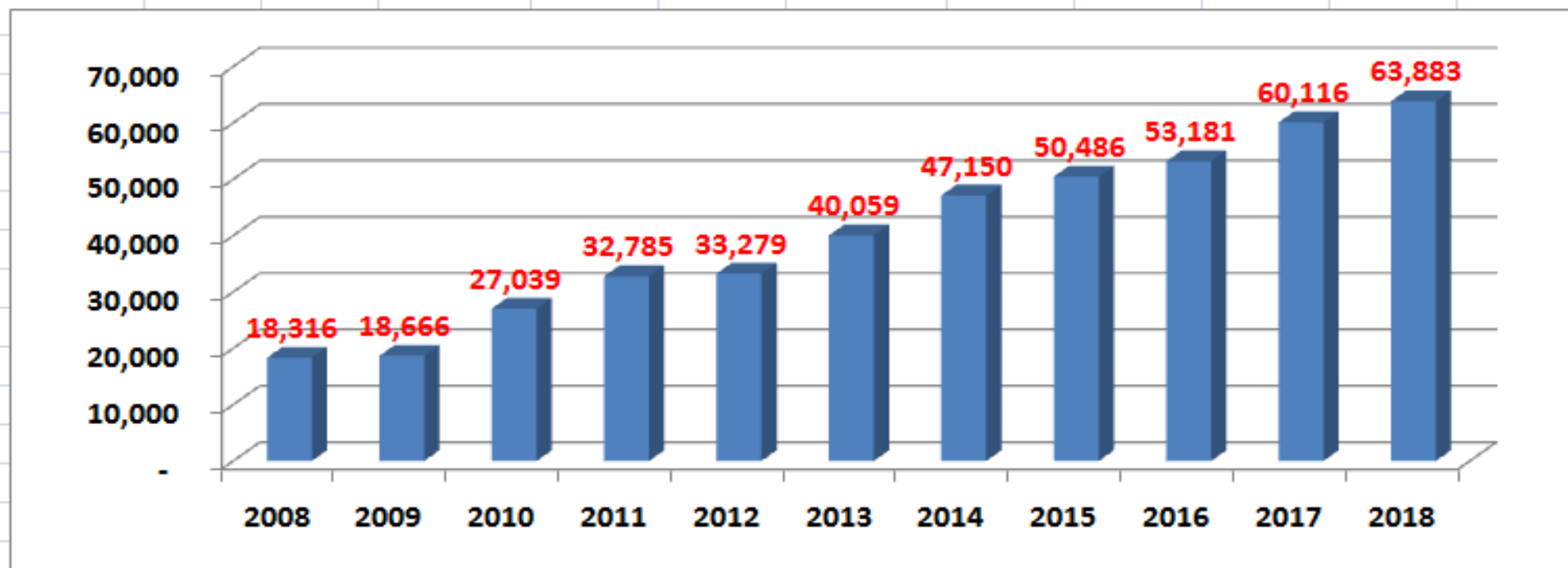
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	183	249	465	340	334	430	788	441	492	1,577	835





## ENERO - OCTUBRE

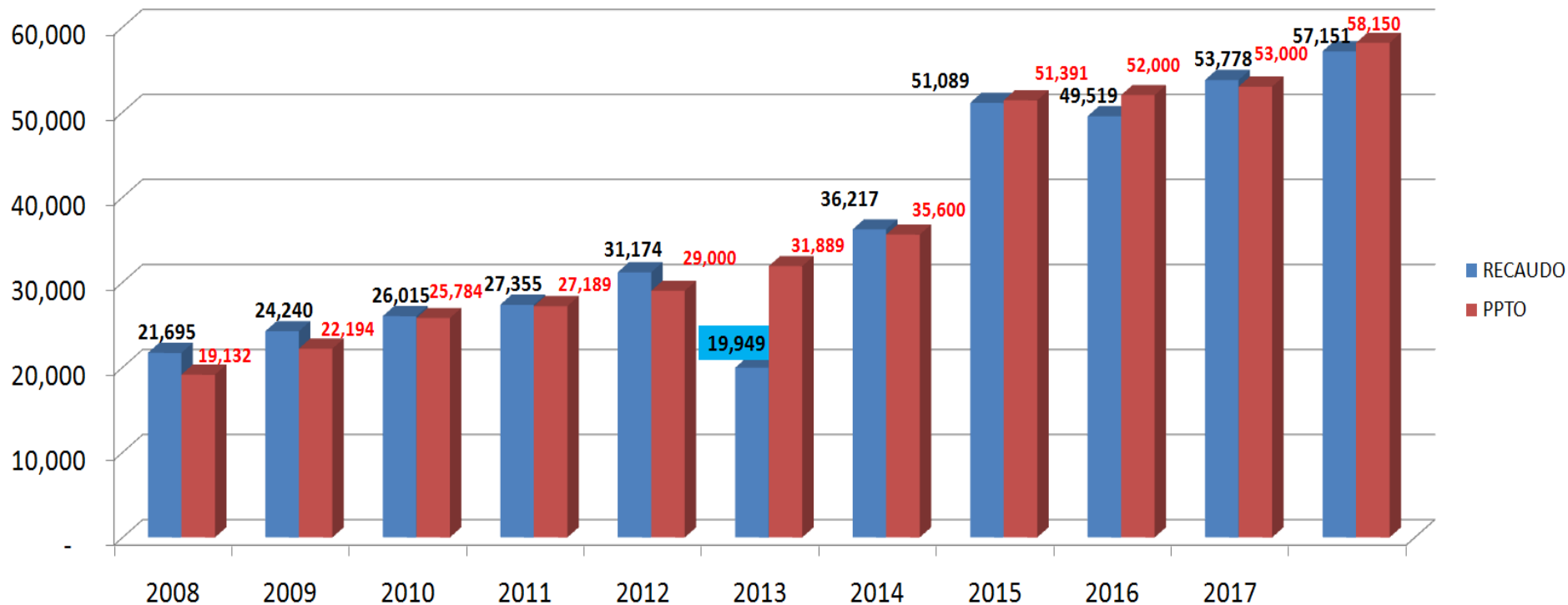
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	18,316	18,666	27,039	32,785	33,279	40,059	47,150	50,486	53,181	60,116	63,883





## INDUSTRIA Y COMERCIO VIGENCIA ACUMULADO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	%
<b>RECAUDO</b>	21,695	24,240	26,015	27,355	31,174	19,949	36,217	51,089	49,519	53,778	57,151	<b>98.28%</b>
<b>PPTO</b>	19,132	22,194	25,784	27,189	29,000	31,889	35,600	51,391	52,000	53,000	58,150	



Nota: 2013 es un año atípico por clasificación errada de la información

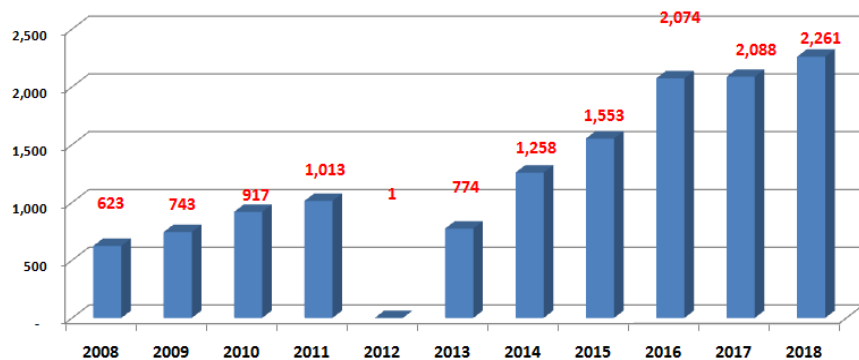


# COMPORTAMIENTO MENSUAL INDUSTRIA Y COMERCIO VIGENCIA



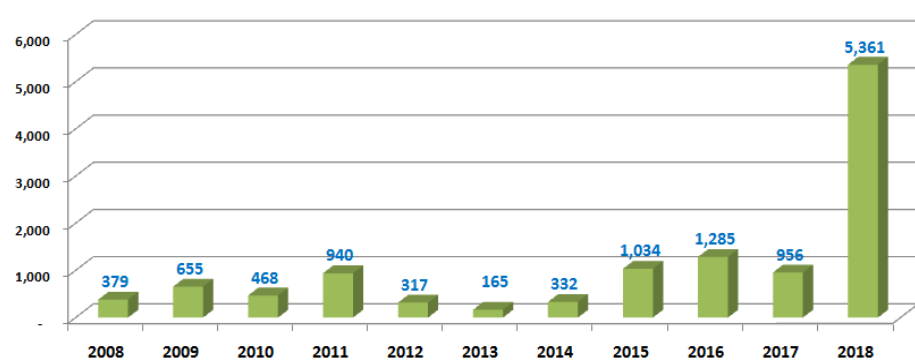
### INDUSTRIA Y COMERCIO VIGENCIA ENERO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	623	743	917	1,013	1	774	1,258	1,553	2,074	2,088	2,261



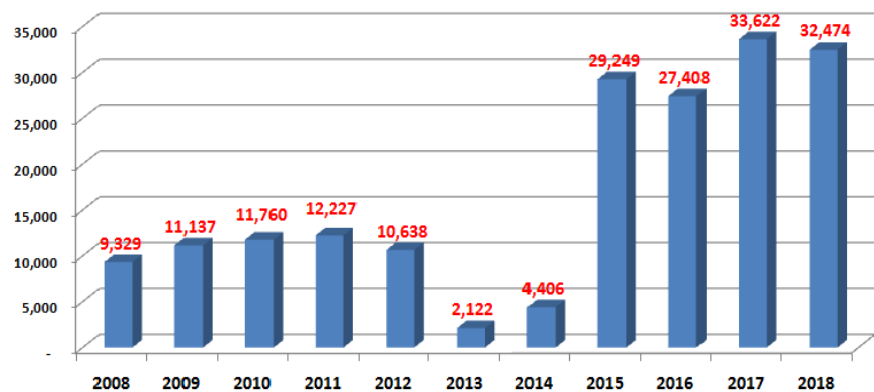
### INDUSTRIA Y COMERCIO VIGENCIA FEBRERO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	379	655	468	940	317	165	332	1,034	1,285	956	5,361



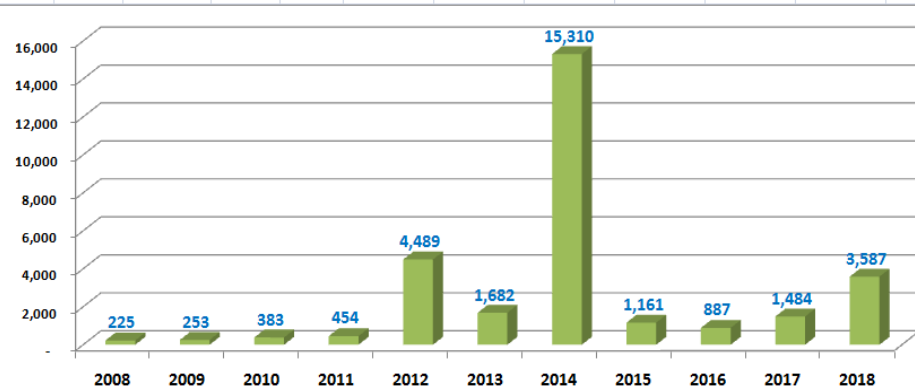
### INDUSTRIA Y COMERCIO VIGENCIA MARZO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	9,329	11,137	11,760	12,227	10,638	2,122	4,406	29,249	27,408	33,622	32,474



### INDUSTRIA Y COMERCIO VIGENCIA ABRIL

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	225	253	383	454	4,489	1,682	15,310	1,161	887	1,484	3,587



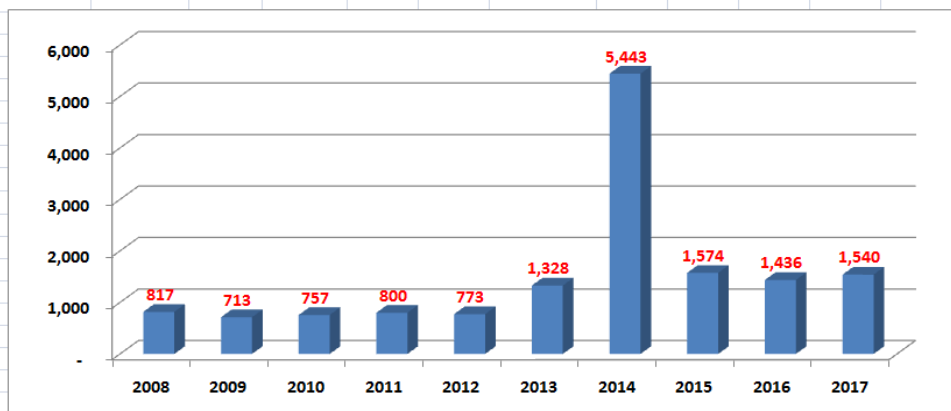


# COMPORTAMIENTO MENSUAL INDUSTRIA Y COMERCIO VIGENCIA



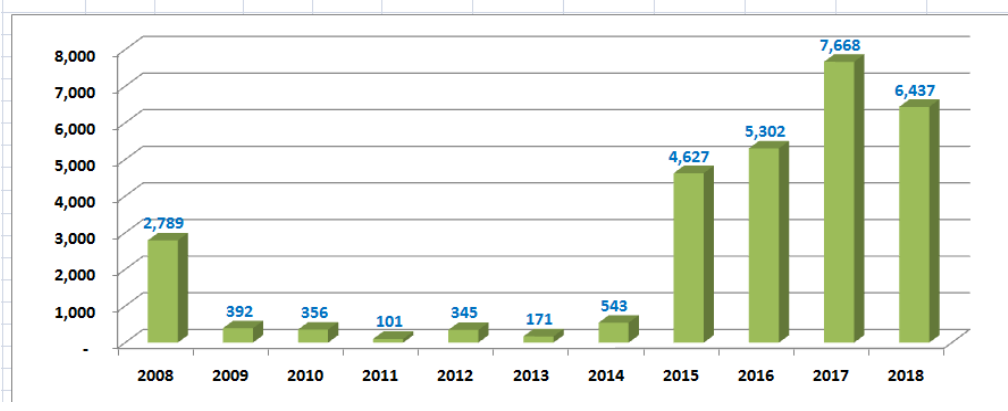
## INDUSTRIA Y COMERCIO VIGENCIA MAYO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	817	713	757	800	773	1,328	5,443	1,574	1,436	1,540	2,096



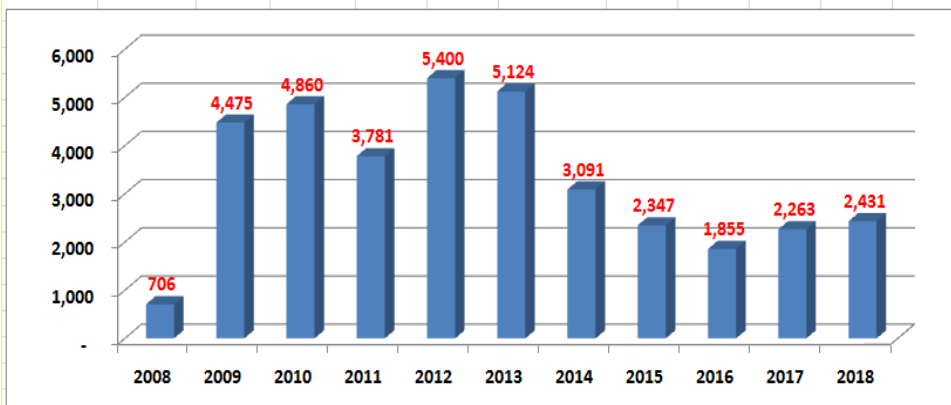
## INDUSTRIA Y COMERCIO VIGENCIA JUNIO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	2,789	392	356	101	345	171	543	4,627	5,302	7,668	6,437



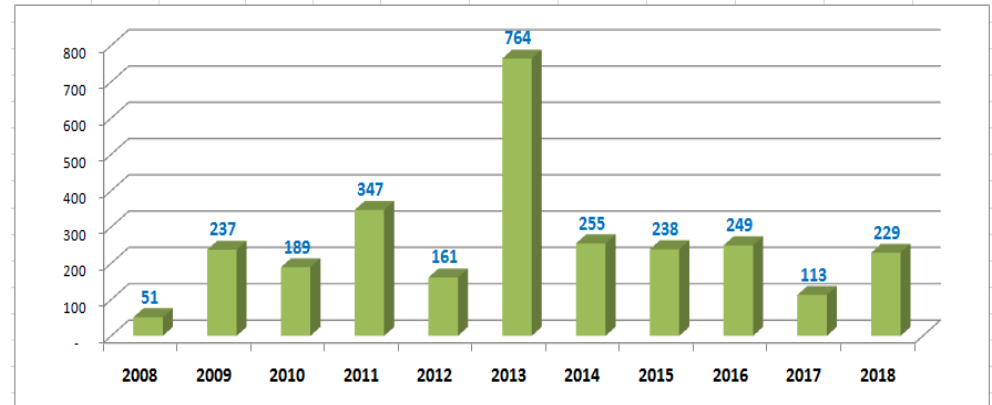
## INDUSTRIA Y COMERCIO VIGENCIA JULIO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	706	4,475	4,860	3,781	5,400	5,124	3,091	2,347	1,855	2,263	2,431



## INDUSTRIA Y COMERCIO VIGENCIA AGOSTO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	51	237	189	347	161	764	255	238	249	113	229



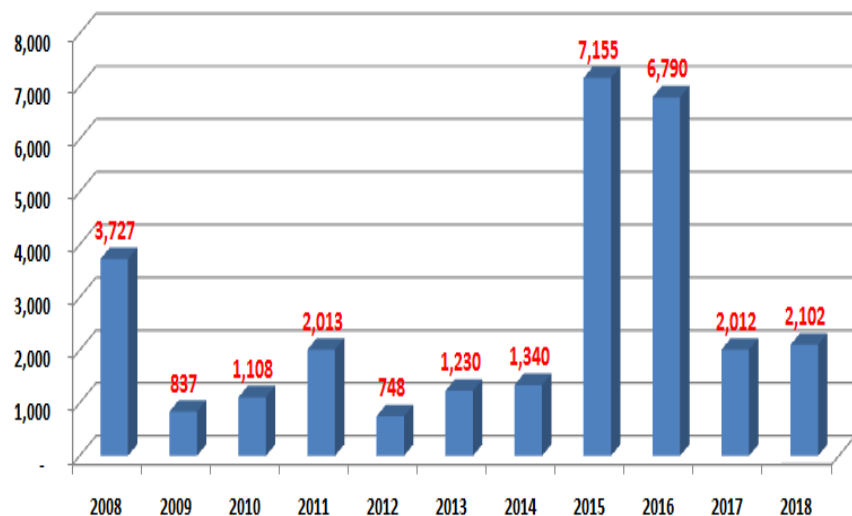


# COMPORTAMIENTO MENSUAL INDUSTRIA Y COMERCIO VIGENCIA



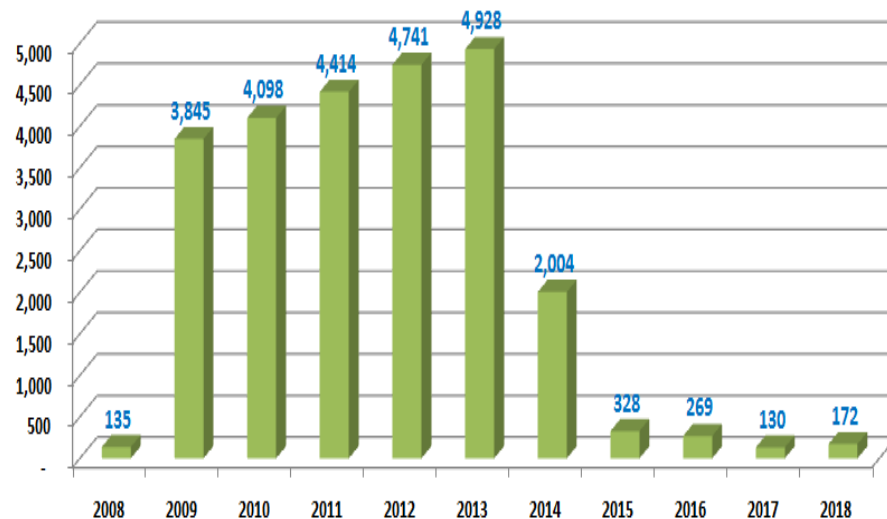
### INDUSTRIA Y COMERCIO VIGENCIA SEPTIEMBRE

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	3,727	837	1,108	2,013	748	1,230	1,340	7,155	6,790	2,012	2,102



### INDUSTRIA Y COMERCIO VIGENCIA OCTUBRE

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	135	3,845	4,098	4,414	4,741	4,928	2,004	328	269	130	172



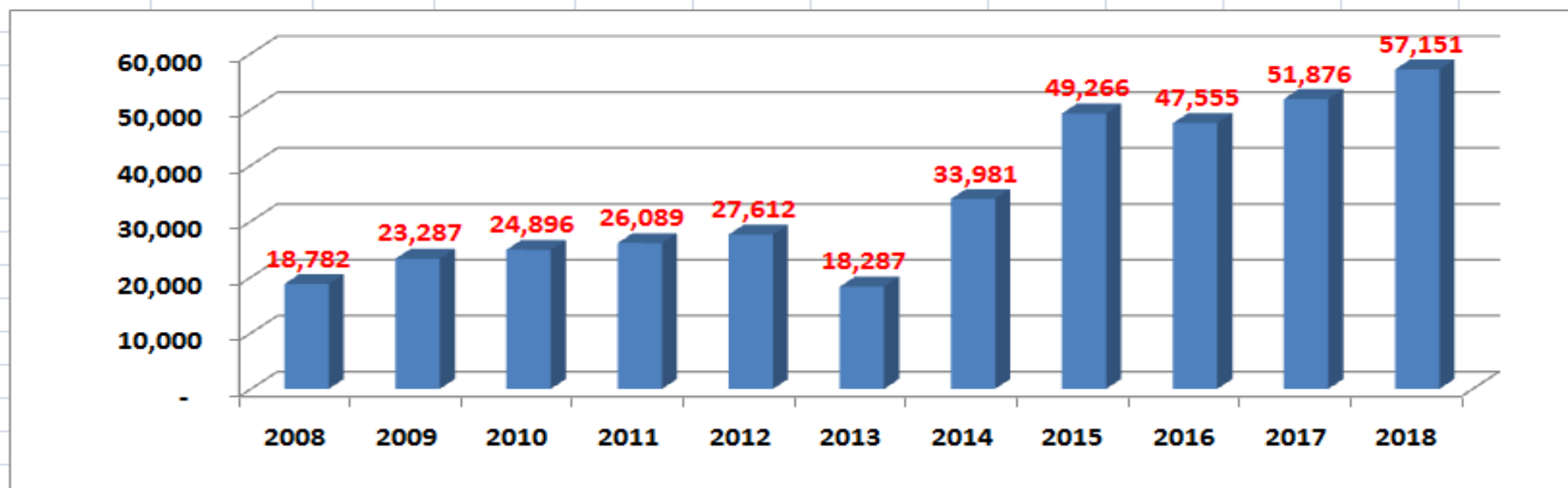




# COMPORTAMIENTO ACUMULADO INDUSTRIA Y COMERCIO VIGENCIA



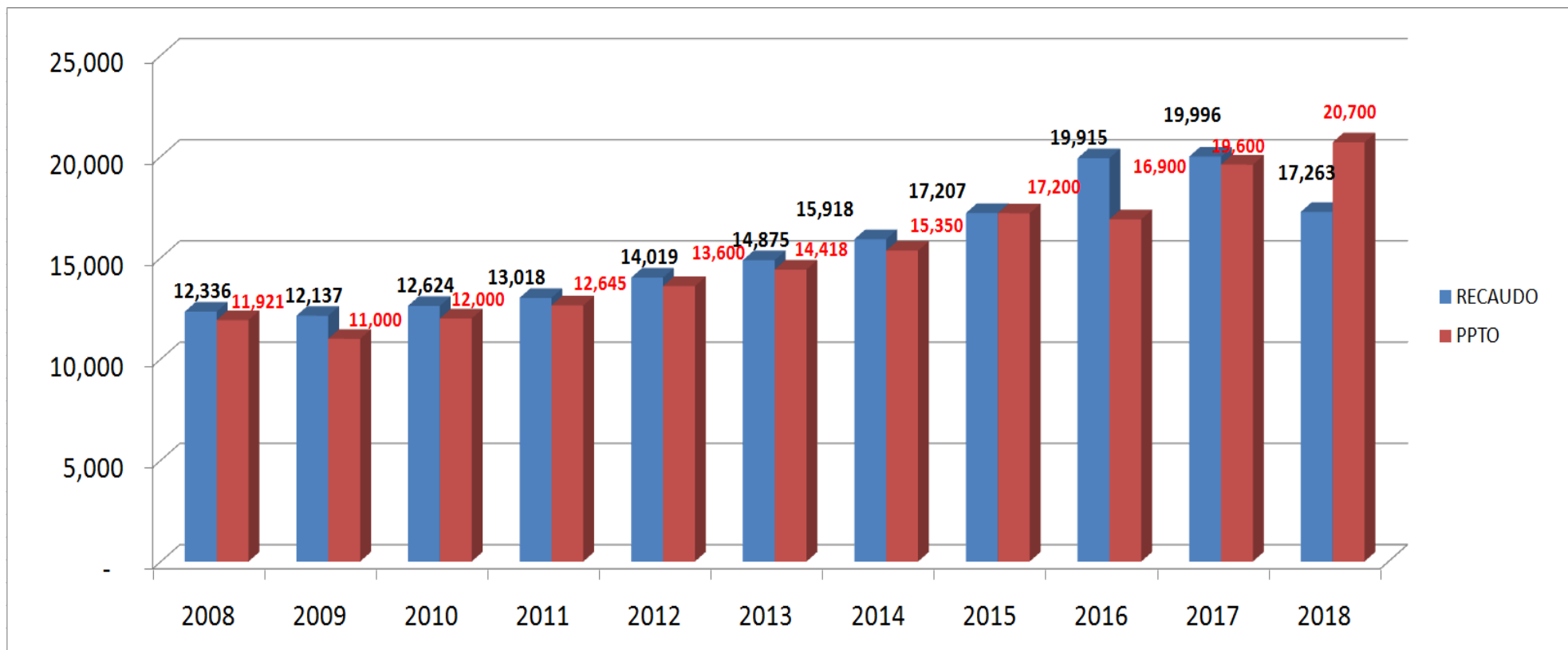
ENERO - OCTUBRE											
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	18,782	23,287	24,896	26,089	27,612	18,287	33,981	49,266	47,555	51,876	57,151





### SOBRETASA A LA GASOLINA ACUMULADO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	%
<b>RECAUDO</b>	12,336	12,137	12,624	13,018	14,019	14,875	15,918	17,207	19,915	19,996	17,263	<b>83.40%</b>
<b>PPTO</b>	11,921	11,000	12,000	12,645	13,600	14,418	15,350	17,200	16,900	19,600	20,700	



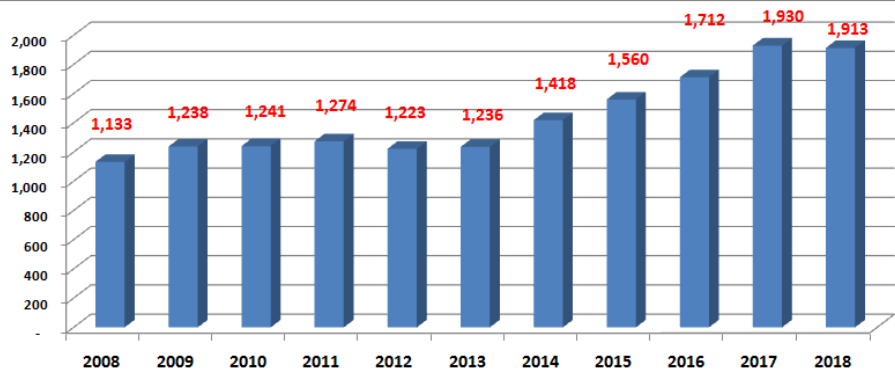


# COMPORTAMIENTO MENSUAL SOBRETASA A LA GASOLINA



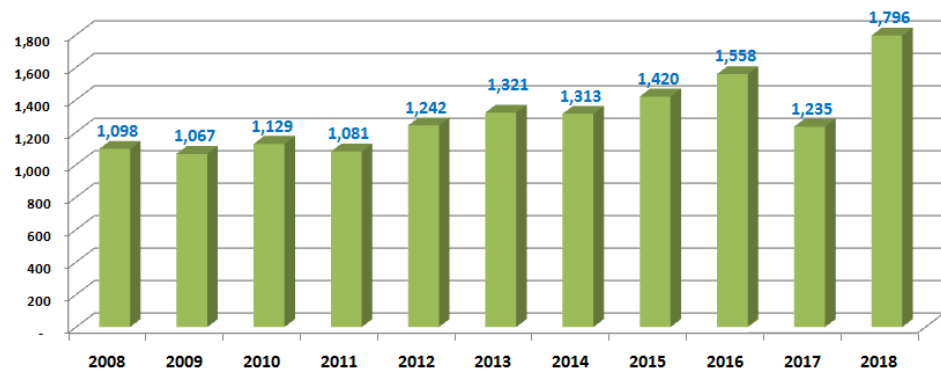
### SOBRETASA A LA GASOLINA ENERO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	1,133	1,238	1,241	1,274	1,223	1,236	1,418	1,560	1,712	1,930	1,913



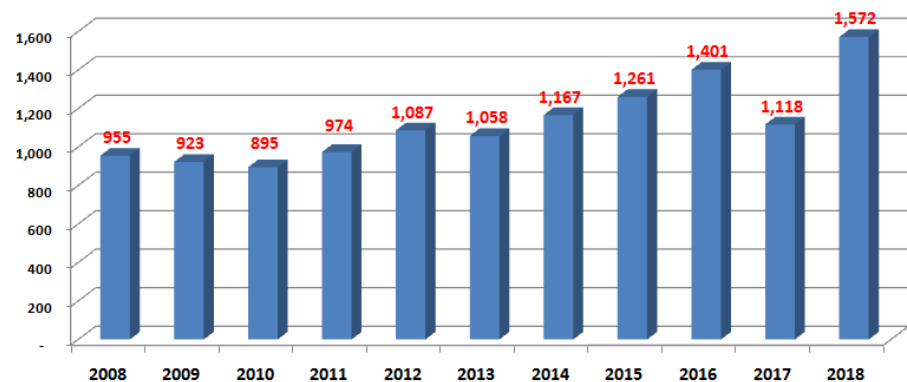
### SOBRETASA A LA GASOLINA FEBRERO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	1,098	1,067	1,129	1,081	1,242	1,321	1,313	1,420	1,558	1,235	1,796



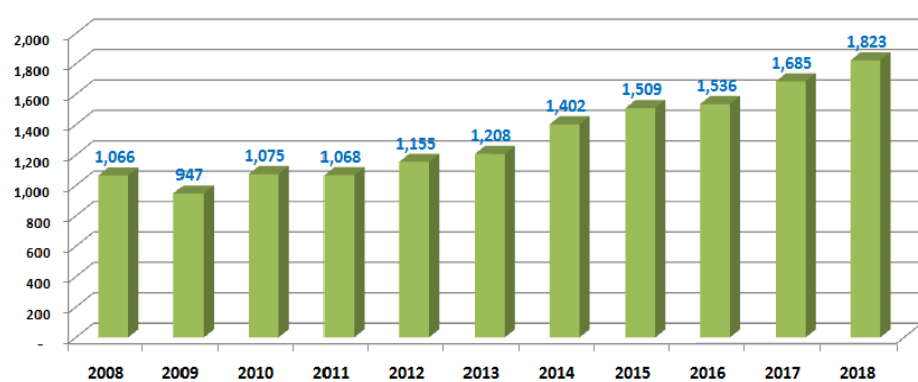
### SOBRETASA A LA GASOLINA MARZO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	955	923	895	974	1,087	1,058	1,167	1,261	1,401	1,118	1,572



### SOBRETASA A LA GASOLINA ABRIL

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	1,066	947	1,075	1,068	1,155	1,208	1,402	1,509	1,536	1,685	1,823



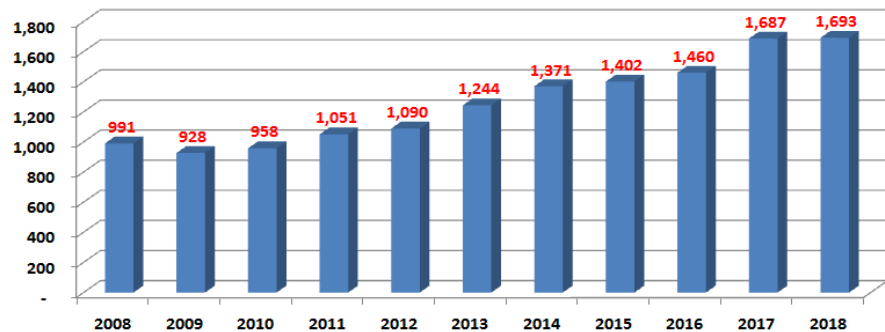


# COMPORTAMIENTO MENSUAL SOBRETASA A LA GASOLINA



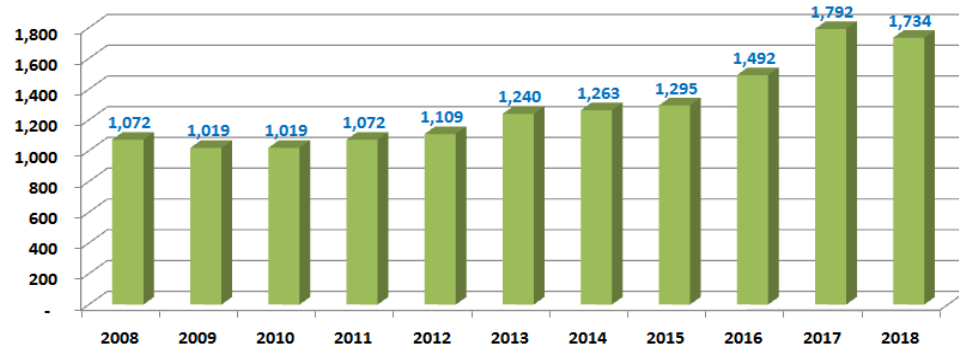
## SOBRETASA A LA GASOLINA MAYO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	991	928	958	1,051	1,090	1,244	1,371	1,402	1,460	1,687	1,693



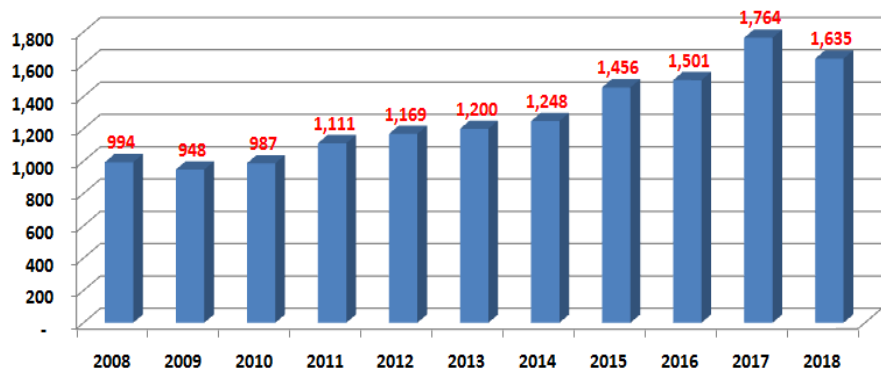
## SOBRETASA A LA GASOLINA JUNIO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	1,072	1,019	1,019	1,072	1,109	1,240	1,263	1,295	1,492	1,792	1,734



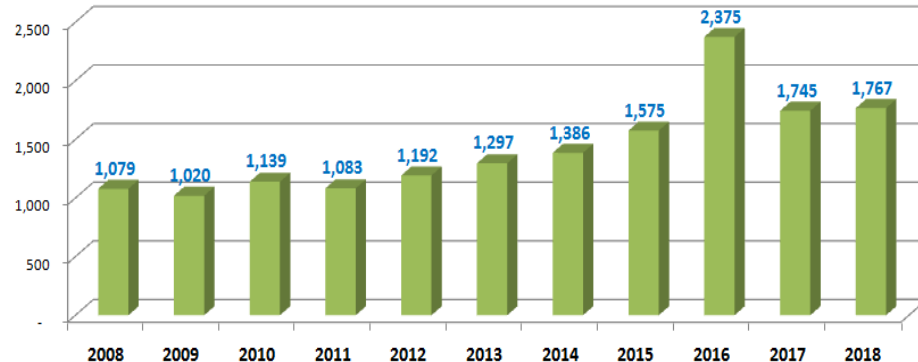
## SOBRETASA A LA GASOLINA JULIO

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	994	948	987	1,111	1,169	1,200	1,248	1,456	1,501	1,764	1,635



## SOBRETASA A LA GASOLINA AGOSTO

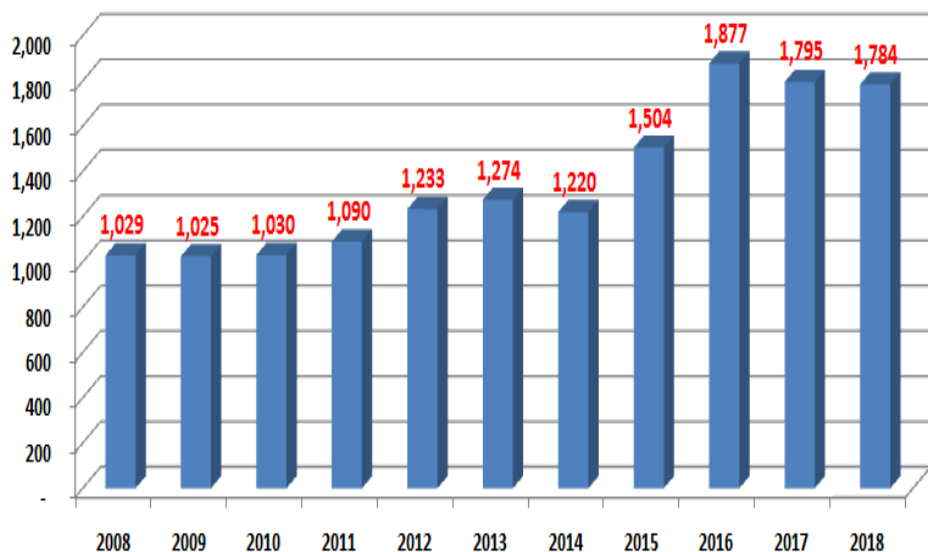
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
RECAUDO	1,079	1,020	1,139	1,083	1,192	1,297	1,386	1,575	2,375	1,745	1,767





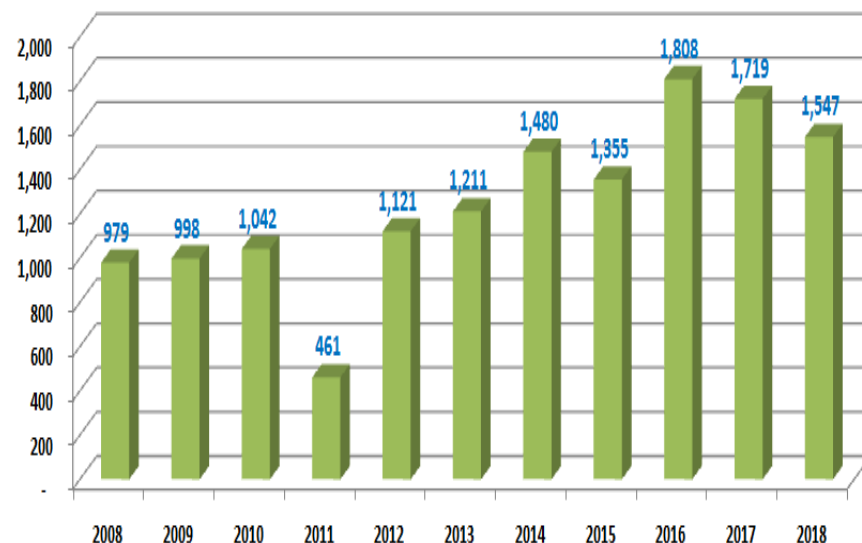
## SOBRETASA A LA GASOLINA SEPTIEMBRE

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	1,029	1,025	1,030	1,090	1,233	1,274	1,220	1,504	1,877	1,795	1,784



## SOBRETASA A LA GASOLINA OCTUBRE

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	979	998	1,042	461	1,121	1,211	1,480	1,355	1,808	1,719	1,547



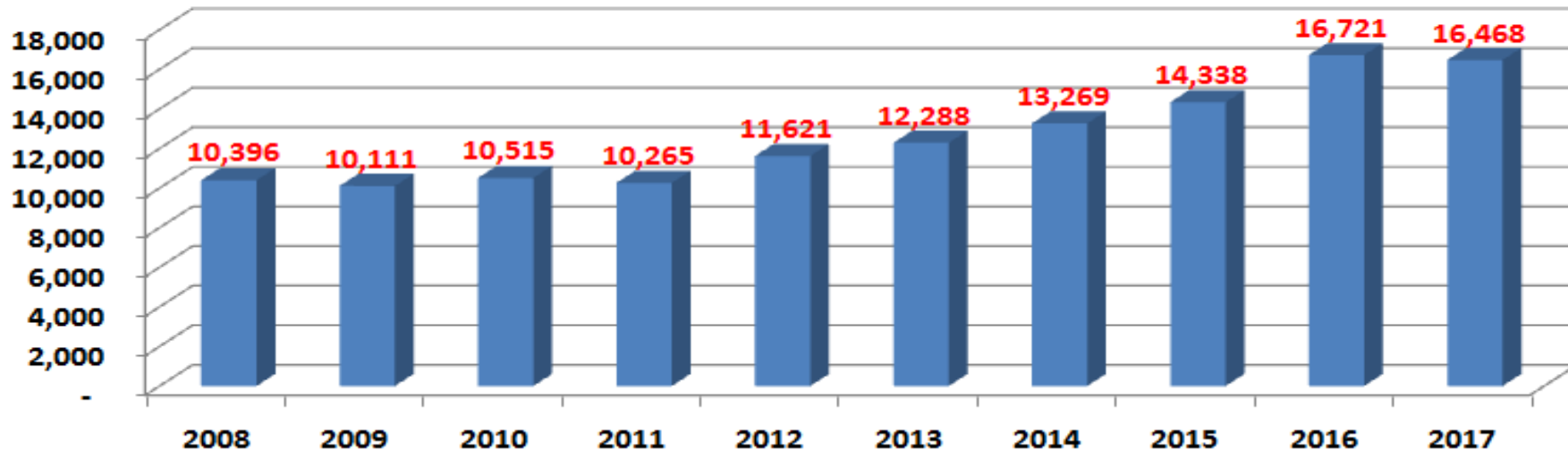


# COMPORTAMIENTO ACUMULADO SOBRETASA A LA GASOLINA



## ENERO - OCTUBRE

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>RECAUDO</b>	10,396	10,111	10,515	10,265	11,621	12,288	13,269	14,338	16,721	16,468	17,263





# RECUPERACION DE CARTERA EJECUCION ACUMULADA A OCTUBRE



## RECUPERACION DE CARTERA

RENTA	ANUAL										MES	%
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
<b>PREDIAL AA RECAUDO</b>	<b>4,185</b>	<b>4,529</b>	<b>7,387</b>	<b>5,848</b>	<b>5,901</b>	<b>7,677</b>	<b>7,647</b>	<b>10,623</b>	<b>8,309</b>	<b>11,862</b>	<b>11,215</b>	<b>89.72%</b>
PPTO PREDIAL AA	5,788	4,000	5,557	5,106	4,500	6,924	6,150	7,211	6,000	11,300	12,500	
<b>IDUS Y COMERCIO RECAUDO</b>	<b>2,258</b>	<b>1,171</b>	<b>2,663</b>	<b>1,040</b>	<b>638</b>	<b>14,910</b>	<b>955</b>	<b>1,602</b>	<b>896</b>	<b>1,562</b>	<b>1,203</b>	<b>66.81%</b>
PPTO IDUSTRIA Y COMERCIO	1,319	1,319	2,130	2,000	2,000	1,300	1,300	1,300	1,000	1,500	1,800	
<b>MULTAS TRANSITO RECAUDO</b>	<b>-</b>	<b>176</b>	<b>1,371</b>	<b>2,168</b>	<b>1,499</b>	<b>1,325</b>	<b>2,264</b>	<b>2,221</b>	<b>1,737</b>	<b>1,411</b>	<b>303</b>	<b>15.13%</b>
PPTO MULTAS TRANSITO	-	980	1,086	1,232	1,000	1,000	2,400	2,413	1,400	2,000	2,000	
<b>TOTAL RECAUDO CARTERA</b>	<b>6,443</b>	<b>5,876</b>	<b>11,421</b>	<b>9,057</b>	<b>8,038</b>	<b>23,912</b>	<b>10,866</b>	<b>14,445</b>	<b>10,942</b>	<b>14,835</b>	<b>12,720</b>	<b>78.04%</b>
<b>TOTAL PPPTO CARTERA</b>	<b>7,107</b>	<b>6,299</b>	<b>8,773</b>	<b>8,338</b>	<b>7,500</b>	<b>9,224</b>	<b>9,850</b>	<b>10,924</b>	<b>8,400</b>	<b>14,800</b>	<b>16,300</b>	



# RECUPERACION DE CARTERA EJECUCION ACUMULADA A OCTUBRE



INTERESES DE MORA Y SANCIONES													
RENTA	ANUAL											MES	%
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
<b>INTERESES PREDIAL RECAUDO</b>	<b>2,621</b>	<b>2,373</b>	<b>2,089</b>	<b>2,072</b>	<b>2,561</b>	<b>3,446</b>	<b>4,181</b>	<b>4,328</b>	<b>4,769</b>	<b>6,770</b>	<b>6,423</b>	98.82%	
PPTO INTERESES PREDIAL	2,321	1,973	1,700	1,922	2,000	2,673	3,600	4,500	3,800	6,500	6,500		
<b>INTERESES INDUSTRIA Y CIO</b>	<b>536</b>	<b>561</b>	<b>872</b>	<b>441</b>	<b>482</b>	<b>986</b>	<b>568</b>	<b>567</b>	<b>779</b>	<b>1,335</b>	<b>1,154</b>	96.20%	
PPTO INTERESES INDUSTRIA Y CIO	457	500	785	800	500	500	500	600	600	1,290	1,200		
<b>SANCIONES INDUSTRIA Y CIO</b>	<b>772</b>	<b>522</b>	<b>931</b>	<b>451</b>	<b>296</b>	<b>-</b>	<b>517</b>	<b>884</b>	<b>795</b>	<b>1,586</b>	<b>873</b>	79.36%	
PPTO INDUSTRIA Y CIO	651	600	691	520	500	500	300	500	500	1,250	1,100		
<b>TOTAL INTERESES Y SANCIONES</b>	<b>3,929</b>	<b>3,457</b>	<b>3,892</b>	<b>2,964</b>	<b>3,339</b>	<b>4,433</b>	<b>5,265</b>	<b>5,779</b>	<b>6,343</b>	<b>9,690</b>	<b>8,451</b>	96.03%	
<b>TOTAL PPTO INTERESES Y SANCIONES</b>	<b>3,430</b>	<b>3,073</b>	<b>3,176</b>	<b>3,242</b>	<b>3,000</b>	<b>3,673</b>	<b>4,400</b>	<b>5,600</b>	<b>4,900</b>	<b>9,040</b>	<b>8,800</b>		





## RECUPERACION DE CARTERA EJECUCION ACUMULADA A OCTUBRE



RENTA	2016	2017	2018 MES
PREDIAL CAPITAL	8,309	11,862	11,215
PREDIAL INTERESES	4,769	6,770	6,423
<b>TOTAL PREDIAL</b>	<b>13,078</b>	<b>18,631</b>	<b>17,638</b>
INDUSTRIA Y C/IO CAPITAL	896	1,562	1,203
INDUSTRIA Y COMERCIO SANCIONES	795	1,586	873
INDUSTRIA Y COMERCIO INTERESES	779	1,335	1,154
<b>TOTAL INDUSTRIA Y COMERCIO</b>	<b>2,469</b>	<b>4,483</b>	<b>3,230</b>
<b>CARTERA TRANSITO</b>	<b>1,737</b>	<b>1,411</b>	<b>303</b>
<b>TOTAL RECUPERACION CARTERA</b>	<b>17,285</b>	<b>24,525</b>	<b>21,171</b>